

First revised budget 2009

Budget of the European Environment Agency for the financial year 2009 REVENUE

		KEV	ENUE
Title			
Chapter	Heading	Dudant 0.0	Parasala.
Article	Heading	Budget 2.3	Remarks
Item			
1	EUROPEAN COMMUNITY SUBSIDY, EUROPEAN		Subsidy from the European Community including the reserve requested by the
	FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION		European Parliament and EFTA contribution within the framework of the EEA
	AND NEW MEMBER COUNTRIES CONTRIBUTION		Agreement.
1 0	EUROPEAN COMMUNITY SUBSIDY AND EUROPEAN		Agreement.
. 0	FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION		
100	European Community subsidy	34 560 000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the
100	Luropean Community Subsidy	34,300,000	European Environment Agency and the European environment information and
			observation network (EUR OJ L 120, 11.5.1990, p. 1).
404	EETA	000 000	Euro 141,600 more than requested by the Council.
101	EFTA contribution	660,082	Contribution from the EFTA contributions within the framework of the EEA Agreement.
102	New member countries contribution		Contributions from the new member countries.
	CHAPTER 1 0 — TOTAL	39,627,082	
	Title 1 — Total	39,627,082	
2	MISCELLANEOUS REVENUE		
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND		
l	IMMOVABLE PROPERTY		
200	Proceeds from the sale of movable and immovable	p.m.	
200	property	p	
	CHAPTER 2 0 — TOTAL	p.m.	
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE	p.iii.	
۷ ۱	AND EQUIPMENT		
210	Proceeds from the hiring-out of furniture and	p.m.	
	equipment		
	CHAPTER 2 1 — TOTAL	p.m.	
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS -		
	ASSIGNED REVENUE		
220	Reimbursement 'X-Compliance/AGRI (R0)'		Reimbursement of expenses for services provided to other EU programmes.
221	Reimbursement 'Biodiversity' (R0)		Reimbursement of expenses for services provided to other EU programmes.
222	Reimbursement 'TACIS' (R0)	p.m.	Reimbursement of expenses for services provided to other EU programmes.
223	Reimbursement 'Europe Aid 4' (R0)	p.m.	Reimbursement of expenses for services provided to other EU programmes.
224	Reimbursement 'CSS' (R0)	60,000	Reimbursement from the Member agencies of the Common Support Service.
225	Reimbursement 'Potsdam' (R0)		Reimbursement from the Potsdam agreement.
226	Reimbursement 'Europe Aid 5' (R0)		
228	Reimbursement from other EU programmes	p.m.	Reimbursement of expenses for services provided to other EU programmes.
229	Reimbursement from third parties		Reimbursement of expenses for services provided to third parties.
	CHAPTER 2 2 — TOTAL	60,000	and the same of th
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	23,500	
230	Reimbursement of various expenses	n m	This amount concerns the reimbursement of petty expenses (private phone calls etc.)
230	Nembursement or various expenses	p.m.	This amount concerns the reinbursement of petty expenses (private prione calls etc.)
	OHADTED OO TOTAL		
	CHAPTER 2 3 — TOTAL	p.m.	
2 4	GIFTS AND LEGACIES		
240	Gifts and legacies	p.m.	
	CHAPTER 2 4 — TOTAL	p.m.	
2 5	MISCELLANEOUS REVENUES		
250	Revenue from investments or loans, bank interest		This amount concerns bank interest accounting to the Agency.
I	and other items		
251	Exchange-rate gains	p.m.	Draft internal financial provisions for the EEA adopted by the management board.
		·	The losses and gains due to the exchange rates in operation during transfers of funds
I			may be balanced at the end of each financial year will it be necessary to establish a
			revenue order.
	CHAPTER 2 5 — TOTAL	0	10.0000
	Title 2 — Total	60.000	
	GRAND TOTAL	39,687,082	

Budget of the European Environment Agency for the financial year 2009

EXPENDITURE

			RPENDITURE
Title Chapter Article Item	Heading	Budget 2.3	Remarks
1	STAFF		
11	STAFF IN ACTIVE EMPLOYMENT		
110	Staff holding a post provided for in the establishment plan		
1100	Basic salaries	8,530,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover basic salaries of the staff, as listed in the establishment plan, based on the regulations and rules applicable to officials and other servants of the European Communities and or probable adjustments. The possibilities of contributions from other EU programmes and third parties are envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
1101	Family allowances	990,000	
1102	Expatriation allowances	1,120,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. The expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance. The possibilities of contributions from other EU programmes and third parties are envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
1103	Secretarial allowances	31,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof.
1104	Travel allowance	1,000	This appropriation is intended to cover the allowances foreseen in the Staff Regulations, and in particular Article 15 of Annex VII, thereto.
	Article 1 1 0 — Total	10,672,000	
111	Other staff		
1111	Contract agents		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1). This appropriation is intended to cover the remuneration of contract agents (CEOS articles 3a and 3b).
1112	National Experts on Secondment	1,320,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Agency or called for short consultations. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
1113	Interim Staff	232,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff.
1114	Visiting and guest Scientists and trainees	pm	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1).
	Article 1 1 1 — Total	3,542,000	
112	Employer's social security contributions		The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional
1120	Employer's social security contributions	370,000	appropriations being made available. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contributions or the employer's contributions towards: — the insurance against occupational sickness costs borne by the Agency, — the insurance against occupational disease and accident costs borne by the Agency, — the insurance against unemployment costs borne by the Agency. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.

Title Chapter Article	Heading	Budget 2.3	Remarks
1121	Unemployment contributions	110,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. The appropriation is intended to cover the Agency's contribution to the unemployment insurance for the temporary agents. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	Article 1 1 2 — Total	480,000	
114	Miscellaneous allowances and		
1140	Birth Allowances and Death Grants	3,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof.
1141	Travel expenses for annual leave	240,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
1145	Special allowance for Accounting Officers and Imprest Account Administrators		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof.
1146	Constitution or maintenance of pension rights		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1).
115	Article 1 1 4 — Total	243,000	
115	Overtime Overtime	10 000	Overtime worked by staff in categories C and D shall entitle him/her to compensatory leave or to
1130			remuneration at the hourly rate. The same applies to local staff, when overtime is not offset by time off.
116	Article 1 1 5 — Total	10,000	
116 1160	Salary weightings Salary weightings	3 538 000	This appropriation is intended to cover payment of salary weightings pursuant to the decisions taken by the
1100	Culary Worghangs	0,000,000	Council. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	Article 1 1 6 — Total	3,538,000	
117 1170	Supplementary services Freelance Interpreters and Conference Officers	26,000	This appropriation is intended to cover the fees and travel expenses of freelance interpreters and conference technicians including the reimbursement of services provided by Commission interpreters.
1172	Other services and work sent out for translation and typing / common Translation Centre in Luxembourg		This item is intended to cover: — the services of freelance or temporary translators, and typing, — the services and work sent out for translation and typing to the Translation Centre for the bodies of the European Union in Luxembourg.
	Article 1 1 7 — Total	26,000	
4.0	CHAPTER 1 1 — TOTAL	18,511,000	
1 2	EXPENDITURE RELATED TO RECRUITMENT		
120	Miscellaneous expenditure on staff recruitment		
1200	Miscellaneous expenditure on staff recruitment	400,000	This appropriation is intended to cover expenditure arising from recruitment procedures, including publication costs, installation, resettlement, transfer allowances, removal expenses, temporary daily subsistence allowances, travel expenses when taking up duty or leaving the Agency, travel and subsistence expenses of candidates called upon to fill a vacant post, the organisation of group recruitmen tests and expenditure for medical examinations upon recruitment.
	Article 1 2 0 — Total	400,000	
1 3	CHAPTER 1 2 — TOTAL MISSIONS AND DUTY TRAVEL	400,000	
130	Mission expenses		
1300	Mission expenses		This appropriation is intended to cover mission expenses for Agency staff. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	Article 1 3 0 — Total	910,000	
1 4	CHAPTER 1 3 — TOTAL SOCIOMEDICAL INFRASTRUCTURE	910,000	
140	Restaurants and canteens		
1400	Restaurants and canteens	,	This appropriation is intended to cover costs related to the external firm running the Agency's canteen as well as some equipment needed for the canteen.
1 1 1	Article 1 4 0 — Total	214,000	
141 1410	Medical service Medical service	60,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover expenses for compulsory yearly medical examinations of the staff.

Title Chapter Article	Heading	Budget 2.3	Remarks
Item			
142	Development of competencies,		
1420	organisational developments Development of competencies,	490.000	This appropriation is intended to cover the financial contribution of the Agency to the costs for development
0	organisational developments	.00,000	of competencies of the staff members and organisational development - including teambuilding activities.
1421	Staff team building events	10,000	This appropriation is intended to cover logistics expenditure for teambuilding activities for EEA staff (room
	· ·	500,000	rental etc.)
	Article 1 4 2 — Total CHAPTER 1 4 — TOTAL	500,000 774,000	
1 6	Social services	774,000	
160	Social services		
1600	Special assistance grants		This appropriation is intended to cover assistance in the form of cash which may be granted to an official, former official or survivors of a deceased official who find themselves in difficult circumstances
	Article 1 6 0 — Total		
161	Social contacts between		
1610	members of staff Social contacts between members	5.000	This appropriation covers the cost of social interaction between staff, as well as the cost of holding end-of-year parties
1010	of staff	3,000	,
	Article 1 6 1 — Total	5,000	
162	Other welfare expenditure		This appropriation is intended to except the costs to improve the costs to improve the costs.
1620	Other welfare expenditure Article 1 6 2 — Total		This appropriation is intended to cover the costs to improve the welfare of post-holders.
	CHAPTER 1 6 — TOTAL	5,000	
	Title 1 - TOTAL	20,600,000	
2	ADMINISTRATIVE EXPENDITURE		
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS		
210	Rent		
2100	Rent	1,522,500	This appropriation is intended to cover the payment of the rent relating to the buildings located at Kongens Nytorv 6 and 28, DK-1050 Copenhagen or parts thereof, and external archive space.
2101	Deposits	20,000	
	Article 2 1 0 — Total	1,542,500	
211	Insurance		
2110	Insurance	21,000	This appropriation is intended to cover the various insurance contracts for the building located at Kongens Nytory 6, DK-1050 Copenhagen.
	Article 2 1 1 — Total	21,000	
212	Water, gas, electricity and		
2120	Water, gas, electricity and heating		This appropriation is intended to cover current expenditure.
213	Article 2 1 2 — Total Cleaning and maintenance	430,000	
2130	Cleaning and maintenance Cleaning and maintenance	195,000	This appropriation is intended to cover costs of cleaning and upkeep of the premises used by the Agency
		10= 00=	(rooms, heating system, air-conditioning, electricity and water).
214	Article 2 1 3 — Total Fitting-out of premises	195,000	
2140	Fitting-out of premises	55,000	This appropriation is intended to cover the fitting-out of premises and alterations to the partitions in the
	Article 2 1 4 — Total	55,000	building.
215	Security and surveillance of	33,000	
	buildinas		
2150	Security and surveillance of	240,000	This appropriation is intended to cover the cost of security and surveillance of the building located at Kongens Nytory 6, DK-1050 Copenhagen.
	Article 2 1 5 — Total	240,000	
219	Other expenditure	•	
2190	Other expenditure	6,000	This appropriation is intended to cover other current expenditure on the premises not specifically provided for, in particular taxes and road charges, sanitation, removal of refuse, chimney-sweeping charges, etc.
	Article 2 1 9 — Total	6,000	
2 2	CHAPTER 2 1 — TOTAL MOVABLE PROPERTY AND	2,489,500	
 	ASSOCIATED COSTS		
220	Office machinery		
2200	Office machinery	50,000	This appropriation is intended to cover purchase, hire, maintenance, use and repair of office machinery.
	Article 2 2 0 — Total	50,000	
221	Furniture	30,000	
2210	Furniture	,	This appropriation is intended to cover purchase, hire, maintenance, use and repair of furniture.
222	Article 2 2 1 — Total	30,000	
222	Technical equipment and		
2220	installations Technical equipment and	65.000	This appropriation is intended to cover purchase, hire, maintenance, use, repair and installation of technical
	installations	30,000	equipment, such as informatics, audiovisual, reproduction, archive, library and interpreting equipment and similar equipment, as well as various tools for building maintenance.
	Article 2 2 2 — Total	65,000	
224	Equipment, costs for equipment		
0040	and data-processing operations	22.22	This appropriation is intended to cover the assessment and/or rental - f
2240	Equipment, costs for equipment and data-processing operations	60,000	This appropriation is intended to cover the purchase and/or rental of computers and peripherals. It also covers the costs for servicing, operating, repair, data media, documentation, other materials, etc.
	iuata-processiliu operations		1

Title			
Chapter	Manding	Budget 2.2	Domestra
Article	Heading	Budget 2.3	Remarks
Item			
2241	Software development		This appropriation is intended to cover the cost of computer service and consultancy firms in particular for:
			 the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis,
			programming, implementation, etc.),
			— purchase, rental and maintenance of programme packages and software, etc.
0040	0 0 10 1 (000)		This constraint is to constrain the plant of the protection of the
2242	Common Support Service (CSS)		This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and
			administrative systems.
	Article 2 2 4 — Total	60,000	
225	Documentation and library		
	expenditure		
2250	Documentation and library	60,000	This appropriation is intended to cover the purchase of books, documents and other non-periodic
	expenditure	00.000	publications and the updating of existing volumes required by the Agency's departments.
	Article 2 2 5 — Total CHAPTER 2 2 — TOTAL	60,000 265,000	
2 3	CURRENT ADMINISTRATIVE	200,000	
2 0	EXPENDITURE		
230	Stationery and office supplies		
2300	Stationery and office supplies	70,000	This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and
		70.000	office supplies.
231	Article 2 3 0 — Total Postal charges and	70,000	
231	telecommunications		
2310	Postage on correspondence and	60.000	This appropriation is intended to cover expenditure for postal and delivery charges including the sending of
20.0	delivery charges	00,000	parcels.
	donvery enarged		The possibility of contributions from other EU programmes and third parties is envisaged. Any financial
			contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
2311	Telephone, telegraph, telex, radio,	140 000	This appropriation is intended to cover:
	television and fax	140,000	— fixed rental costs, the cost of communications, maintenance fees and the repair and maintenance of
	lore violett dita tax		equipment,
			 expenditure on telecommunications equipment, including wiring: it encompasses purchases, hire, installation, maintenance, documentation, etc.
			The possibility of contributions from other EU programmes and third parties is envisaged. Any financial
			contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional
0010	-		appropriations being made available.
2312	Transport charges	2,000 202,000	This appropriation is intended to cover transport of larger items.
232	Article 2 3 1 — Total Financial charges	202,000	
2320	Bank charges	3,500	
2321	Exchange rate losses	0,000	This item is intended to cover exchange-rate losses incurred by the Agency in the management of its
			budget, in so far as these losses cannot be offset against exchange-rate gains.
000	Article 2 3 2 — Total	3,500	
233 2330	Legal expenses Legal expenses	10,000	
2330	Article 2 3 3 — Total	10,000	
234	Administrative services	10,000	
2340	Administrative Services provided by	85,000	This apprpriation is intended to cover various expenditure related to technical assistance by EC (salary
	EC		calculation, licenses, ETC.)
2341	Publication of administrative nature	25,000	Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment
			Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Article 2 thereof.
	Article 2 3 4 — Total	110,000	
235	Translation		
2350	Other services and work sent out for		
	translation and typing — common		
	Translation Centre in Luxembourg		
0.00	Article 2 3 5 — Total		
239 2390	Other administrative expenditure	20.000	This appropriation is intended to cover various insurances (e.g. injury to third parties, burglary, etc.).
2390	Miscellaneous insurance Other		This appropriation is intended to cover various insurances (e.g. injury to till diparties, burglary, etc.). This appropriation is intended to cover other administrative expenditure not specifically provided for.
-001	Article 2 3 9 — Total	58,000	
	CHAPTER 2 3 — TOTAL	453,500	
2 4	ENTERTAINMENT AND	,	
	REPRESENTATION EXPENSES		
240	Entertainment and representation		
0.46	expenses		This control is into a data
2400	Entertainment and representation	6,000	This appropriation is intended to cover representation expenses.
2404	expenses Representation related to marketing	6 000	This appropriation is intended to cover representation expenses.
2401	Article 2 4 0 — Total	12,000	
	CHAPTER 2 4 — TOTAL	12,000	
2 5	EEA GOVERNANCE	. 2,000	
250	EEA governance		
2501	Management Board and Bureau	140,000	This appropriation is intended to cover expenses for meetings of the Management Boardand Bureau of the
i			Agency (such as travel expenses, daily allowance, rent of material, catering, etc.).

T:41a	T		T
Title Chapter Article	Heading	Budget 2.3	Remarks
1tem 2 5 0 2	Scientific Committee	80,000	This item is intended to cover expenses for meetings of the Scientific Committee of the Agency in relation with the realisation of the projects mentioned in the Agency's annual work programme (such as travel expenses, daily allowance, rent of material, catering, etc.) as well as remuneration for the services of the members of the Scientific Committee. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional
	Anti-l- 0.5.0 T-1-1	220,000	appropriations being made available.
	Article 2 5 0 — Total CHAPTER 2 5 — TOTAL	220,000 220,000	
26	ENVIRONMENTAL MANAGEMENT	220,000	
260	OF THE AGENCY Environmental Management of		
	the Agency	40.000	This control is introduced to the Association of th
26 01	EMAS certification/Greening the Agency initiatives	.,	This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
	Article 2 6 0Total	10,000	
	CHAPTER 2 6 TOTAL	10,000	
	Title 2 — Total	3,450,000	
3	OPERATING EXPENDITURE		
33	RESOURCES		Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment
3 3 1	Operational support		Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17.
3311	Contract agents		This appropriation is intended to cover the remuneration of contract agents and the institution's social
3312	Meetings	1,045,000	security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budge line 3100 and before 1999, line 2502.
	Article 3 3 1 - Total	1,045,000	
332	IT & communications		This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3320	Publication and graphic services		This appropriation is intended to cover expenses for publication of EEA products.
3 3 2 1	IT infrastructure/quality assurance	1,181,000	This appropriation is intended to cover expenses for stable IT environment in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3322	Web publishing	400,000	This appropriation is intended to cover expenses for the WEB site operation and multimedia productions and to support EEA's multilingual user-community
3323	Communications	675,000	This appropriation is intended to cover expenses for communication in relation with the realisation of the Management Plan (AMP).
3324	Translation	400,000	This appropriations is intended to cover: -the services of freelance or temporary Translators and typing; -the services and work sent out for translation and typing to the Translation Centre in Luxembourg;
	Article 3 3 2 - Total	2,956,000	
333	European Topic Centres		
3331	ETC ACC - Air and Climate Change		This appropriation is intended to cover expenses for the ETC ACC - Air and Climate Change in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3332	ETC WTR - Water		This appropriation is intended to cover expenses for the ETC WTR - Water in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3333	ETC BD - Biological Diversity.		This appropriation is intended to cover expenses for ETC NPB - Biological Diversity in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3334	ETC LUSI - Land Use and Spatial Information	,,	This appropriation is intended to cover expenses for ETC LUSI - Land Use and Spatial Information in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3335	ETC RWM - Sustainable Consumption and Production	1,200,000	This appropriation is intended to cover expenses for the ETC SCP - Sustainable Consumption and Production projects mentioned in the EEA Annual Management Plan (AMP).
	Article 3 3 3 - Total	7,881,000	
	CHAPTER 3 3 - TOTAL	11,882,000	
3 4	STRATEGIC ACTIONS		
340	Strategic Actions 1-6		
3401	Environmental themes	,	This appropriation is intended to cover expenses related to Environmental themes within the first strategic area of the EEA Strategy 2009-2013.
3 4 0 2	Cross-cutting themes	,	This appropriation is intended to cover expenses related to Cross-cutting themes within the second strategic area of the EEA Strategy 2009-2013.
3403	Integrated environmental assessments	•	This appropriation is intended to cover expenses related to Integrated environmental assessments within the third strategic area of the EEA Strategy 2009-2013.
3 4 0 4	Information services and communications	1,660,000	This appropriation is intended to cover expenses related to Information services and communication within the fourth strategic area of the EEA Strategy 2009-2013.
3 4 0 5	EEA Governance and partnerships		This appropriation is intended to cover expenses related to EEA governance and partnerships within the fifth strategic area of the EEA Strategy 2009-2013.
3406	EEA internal management and administration	10,082	This appropriation is intended to cover expenses related to EEA internal management and administration within the sixth strategic area of the EEA Strategy 2009-2013.
	Article 3 4 0 - Total	3,695,082	
-	CHAPTER 3 4 - TOTAL Title 3 - TOTAL	3,695,082 15,577,082	
	GRAND TOTAL	39,627,082	

Budget of the European Environment Agency for the financial year 2009

EXPENDITURE CSS (R0)

Budget 2.3 Remarks	T'0.	1	LAFLI	NDITURE C35 (RU)
1 STAFF IN ACTIVE EMPLOYMENT 1 TO Staff holding a post provided for In the satabilishment claim 1 STAFF IN ACTIVE EMPLOYMENT 1 To Staff holding a post provided for In the satabilishment claim 1 Staff holding a post provided for In the satabilishment claim 1 Staff holding a post provided for In the satabilishment claim 1 Staff so salaries	Article	Heading	Budget 2.3	Remarks
1.1 0 STAFF IN ACTIVE EMPLOYMENT 1.1 0 In the establishment plan 1.1 1 0 In the establishment plan 1.1 1 0 In the establishmen	ntern 1	STAFE		
11 0 0 Staff holding a post provided for in the establishment olan Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European environment information and observation network (QU L 1 and in particular Articles 16 and 7 holdings of the 18th, as listed in the regulations and multi-spiritude to officials and other sext the European contributions will be entered in Chapter 2 of the statement of revenue and may be on the regulations and multi-spiritude to officials and other sext the European process of the council of the European contributions from other EU programmes and third parties are encorributions will be entered in Chapter 2 of the statement of revenue and may be a first parties and 7 thereof. 11 0 0 Family allowances Council Regulation (EEC) No 12/10/00 of 7 May 1980 on the establishment of the European environment information and observation network (QU L 1 and in particular Articles 16 and 17 thereof. In particular Articles 16 and 17 thereof. In particular Articles 16 and 17 thereof. Expatriation allowances Expatri	11			
Sasic salaries Council Regulation (EEC) No 121099 of 7 May 1990 on the establishment of 100 L 1 and in particular Articles 13 and 17 thereof. The reposition of the state		Staff holding a post provided for		
Agency and the European environment information and observation network (O.U.1 and in particular Articles 16 and 17 hereof. This appropriation is retended to over toals salaries of the staff, as lead in the east operation of the staff. As leads in the east operation of the staff, as leads in the east operation of the staff. As leads in the east operation of the staff is staff in the staff	1100			Council Regulation (EEC) No 1210/00 of 7 May 1000 on the actablishment of the European Environment
The particular of the European environment information and observation network (OL 1 and in particular Articles 1 and 17 thereof.	1100	Dasic salaties		Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover basic salaries of the staff, as listed in the establishment plan, base on the regulations and rules applicable to officials and other servants of the European Communities and probable adjustments. The possibilities of contributions from other EU programmes and third parties are envisaged. Any financia
Agency and the European environment information and observation network (OJ L 1 and in particular Articles 1 and 17 thereof. These family allowances comprise: — head of household allowance. — dependent child allowance or other dependents, — education allowance. The possibilities of contributions from other EU programmes and third parties are encombusion with the entered on Chapter 2 2 of the statement of revenue and may lead contribution. The expension allowance is equal to 16 % of the aggregate of the basic salary, the allowance and the dependent child allowance. The possibilities of contributions from other EU programmes and third parties are encontribution will be entered in Chapter 2 of the statement of revenue and may lead appropriate on the expension and the component of the contribution of the expension and the dependent child allowance. The possibilities of contributions from other EU programmes and third parties are encontribution will be entered in Chapter 2 of the statement of revenue and may lead appropriate to see that the expension and observation and observation network (OJ L 1 and in particular Articles 110 — Total Travel allowances Secretarial allowances Council Regulation (EEC) No 121090 of 7 May 1990 on the establishment of the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the allowances foreseen in the Staff Regulation (EEC) No 121090 of 7 May 1990 on the establishment of the European environment information and observation network (OJ L 1 and in particular Articles 1 and 17 thereof. This appropriation is intended to cover the remuneration of contract agents (CE 3). 11 2 National Experts on Secondment Council Regulation (EEC) No 121090 of 7 May 1990 on the establishment of the European environment information and observation network (OJ L 1 and in particular Articles 1 and 17 thereof. This appropriation is intended to cover the remuneration of contract agents of temporary assign				
appropriations being made available. Council Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the European environment information and observation network (OJ. L 1 and in particular Articles 16 and 17 thereof. The expatriation allowance is equal to 16 % of the aggregate of the basic salary, the allowance and the dependent child allowance. The possibilities of contributions from other EU programmes and third parties are encontribution will be entered in Chapter 2 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the EU Agency and the European environment information and observation network (OJ. L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the allowances foreseen in the Staff Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the EU Agency and the European environment information and observation network (OJ. L 1 p. 1). This appropriation is intended to cover the allowances foreseen in the Staff Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the EU Agency and the European environment information and observation network (OJ. L 1 p. 1). This appropriation is intended to cover the remuneration of contract agents (CE 3). Council Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the EU Agency and the European environment information and observation network (OJ. L 1 p. 1). This appropriation is intended to cover the remuneration of contract agents (CE 3). Council Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the EU Agency and the European environment information and observation network (OJ. L 1 and in particular Articles 16 and 17 thereof. Thereof. This appropriation is intended to cover the remuneration of contract agents (CE 3). Council Regulation (EEC) No 12/10/90 of 7 May 1990 on the establishment of the EU Agency and the European environment information and obse	1101	Family allowances		Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. These family allowances comprise: — head of household allowance, — dependent child allowance or other dependents, — education allowance. The possibilities of contributions from other EU programmes and third parties are envisaged. Any financia
Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 hereof. The expatriation allowance is equal to 16 % of the aggregate of the basic salary, the allowance and the dependent child allowance. The possibilities of contributions from other EU programmes and third parties are encontribution will be entered in Chapter 2 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 1210/99 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the allowances foreseen in the Staff Regulation (EEC) No 1210/99 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 15 of Annex VIII, thereto. Occurrii Regulation (EEC) No 1210/99 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of contract agents (CE 3b). 11 1 2 National Experts on Secondment Occurrii Regulation (EEC) No 1210/99 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the cost of national officials or other experts of temporary assignments to the Agency or called for sort consultations. The possibility of contributions from other EU programmes and third parties is envise contribution will be entered in Chapter 2 2 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 1210/99 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular	1102	Expatriation allowances		appropriations being made available.
1 1 0 3 Secretarial allowances Council Regulation (EEC) No 1210/90 of 1 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L1 and in particular Articles 16 and 17 thereof.	1102	Expatriation allowances		Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. The expatriation allowance is equal to 16 % of the aggregate of the basic salary, the head of household allowance and the dependent child allowance. The possibilities of contributions from other EU programmes and third parties are envisaged. Any financia contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional
Article 15 of Annex VII, thereto. Article 1 1 0 — Total Other staff Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 p. 1). This appropriation is intended to cover the remuneration of contract agents (CE 3b). National Experts on Secondment Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the cost of national officials or other experts on temporary assignments to the Agency or called for short consultations. The possibility of contributions from other EU programmes and third parties is envise contribution will be entered in Chapter 2 2 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contributions Employer's social security Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. Th	1103	Secretarial allowances		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1),
Article 1 1 0 — Total O	1104	Travel allowance		This appropriation is intended to cover the allowances foreseen in the Staff Regulations, and in particular
Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 9.1). This appropriation is intended to cover the remuneration of contract agents (CE 3b). National Experts on Secondment Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the cost of national officials or other experts of temporary assignments to the Agency or called for short consultations. The possibility of contributions from other EU programmes and third parties is envise contribution will be entered in Chapter 2 2 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and trainees The possibility of contributions from other EU programmes and third parties is envisa contributions Employer's social security Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contrib employer's con		Article 1 1 0 — Total	(
Agency and the European environment information and observation network (OJ L 1 p. 1). This appropriation is intended to cover the remuneration of contract agents (CE 33b). 1 1 1 2 National Experts on Secondment Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the cost of national officials or other experts of temporary assignments to the Agency or called for short consultations. The possibility of contributions from other EU programmes and third parties is envise contribution will be retred in Chapter 2 2 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contributions in the entered in Chapter 2 2 of the statement of revenue and may lead appropriation and the entered in Chapte	111	Other staff		
Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the cost of national officials or other experts of temporary assignments to the Agency or called for short consultations. The possibility of contributions from other EU programmes and third parties is envisa contribution will be entered in Chapter 22 of the statement of revenue and may lead appropriations being made available. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 1 1 1 — Total The possibility of contributions from other EU programmes and third parties is envise contributions will be entered in Chapter 2 2 of the statement of revenue and may lead appropriations being made available. Employer's social security contributions Employer's social security contributions Employer's social security contributions is intended to cover the employer's national social security contributions is intended to cover the employer's national social security contributions in intended to cover the employer's national social security contributions towards: — the insurance against occupational sickness costs borne by the Agency, — the insurance against unemployment costs borne by the Agency, — the insurance against unemployment costs borne by the Agency, — the insurance against unemployment costs borne by the Agency, — the insurance against unemployment costs borne by the Agency. The possibility of contributions from other EU programmes and third parties is envisa contribution will be entered in Chapter 2 2 of the statement of revenue and	1111	Contract agents		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1). This appropriation is intended to cover the remuneration of contract agents (CEOS articles 3a and 3b).
Interim Staff Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 Article 1 1 1 — Total Employer's social security contributions Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 appropriations being made available. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contributions towards: — the insurance against occupational sickness costs borne by the Agency, — the insurance against occupational disease and accident costs borne by the Agency. The possibility of contributions from other EU programmes and third parties is envisa contribution will be entered in Chapter 2 2 of the statement of revenue and may lead spropriation will be entered in Chapter 2 2 of the statement of revenue and may lead spropriation will be entered in Chapter 2 2 of the statement of revenue and may lead spropriation will be entered in Chapter 2 2 of the statement of revenue and may lead spropriation will be entered in Chapter 2 2 of the statement of revenue and may lead spropriation will be entered in Chapter 2 2 of the statement of revenue and may lead spropriation will be entered in Chapter 2 2 of the statement of revenue and may lead s	1112	National Experts on Secondment		This appropriation is intended to cover the cost of national officials or other experts on secondment or temporary assignments to the Agency or called for short consultations. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional
Visiting and guest Scientists and trainees Article 1 1 1 — Total Employer's social security contributions European environment information and observatio	1113	Interim Staff		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof.
### The possibility of contributions from other EU programmes and third parties is envisa contributions #### Contributions The possibility of contributions from other EU programmes and third parties is envisa contributions will be entered in Chapter 2 2 of the statement of revenue and may lead appropriations being made available. #### Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. #### This appropriation is intended to cover the employer's national social security contribe employer's contributions towards: #### The possibility of contributions from other EU programmes and third parties is envisa contribution from other EU programmes and third parties is envisa contribution of the EU programmes and third parties is envisa contribution will be entered in Chapter 2 2 of the statement of revenue and may lead	1114			I his appropriation is intended to cover the remuneration of interim staff. Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1).
The possibility of contributions from other EU programmes and third parties is envisa contributions Employer's social security contributions Employer's social security Countributions Employer's social security contributions Employer's social security contributions Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contribe employer's contributions towards: — the insurance against occupational disease and accident costs borne by the Agency, — the insurance against unemployment costs borne by the Agency. The possibility of contributions from other EU programmes and third parties is envisa contribution will be entered in Chapter 2 2 of the statement of revenue and may lead		Article 1 1 1 — Total	(
Employer's social security contributions Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contrib employer's contributions towards: — the insurance against occupational sickness costs borne by the Agency, — the insurance against occupational disease and accident costs borne by the Agency. The possibility of contributions from other EU programmes and third parties is envisa contribution will be entered in Chapter 2 2 of the statement of revenue and may lead	112	Employer's social security		The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	1120	. ,		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. This appropriation is intended to cover the employer's national social security contributions or the employer's contributions towards: — the insurance against occupational sickness costs borne by the Agency, — the insurance against occupational disease and accident costs borne by the Agency,
1 1 2 1 Unemployment contributions Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the Eu Agency and the European environment information and observation network (OJ L 1 and in particular Articles 16 and 17 thereof. The appropriation is intended to cover the Agency's contribution to the unemployment temporary agents. The possibility of contributions from other EU programmes and third parties is envisa	1121	. ,		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1), and in particular Articles 16 and 17 thereof. The appropriation is intended to cover the Agency's contribution to the unemployment insurance for the temporary agents. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.

114	Miscellaneous allowances and grants		
1140	Birth Allowances and Death Grants		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1) and in particular Articles 16 and 17 thereof.
1141	Travel expenses for annual leave		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environmen Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1) and in particular Articles 16 and 17 thereof. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
1145	Special allowance for Accounting Officers and Imprest Account Administrators		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environmen Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1) and in particular Articles 16 and 17 thereof.
1146	Constitution or maintenance of pension rights		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1)
	Article 1 1 4 — Total	0	
115	Overtime		Overtime worked by staff in categories C and D shall entitle him/her to compensatory leave or to
1150	Overtime	_	remuneration at the hourly rate. The same applies to local staff, when overtime is not offset by time off.
110	Article 1 1 5 — Total	0	
116 1160	Salary weightings Salary weightings		This appropriation is intended to cover payment of salary weightings pursuant to the decisions taken by
1100	Dataly weightings		Council. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	Article 1 1 6 — Total	0	
117 1170	Supplementary services Freelance Interpreters and		This appropriation is intended to cover the fees and travel expenses of freelance interpreters and
1170	Conference Officers		conference technicians including the reimbursement of services provided by Commission interpreters. This item is intended to cover:
1172	Other services and work sent out for translation and typing / common		— the services of freelance or temporary translators, and typing,
	Translation Centre in Luxembourg		— the services and work sent out for translation and typing to the Translation Centre for the bodies of th
	ŭ	0	European Union in Luxembourg.
	Article 1 1 7 — Total CHAPTER 1 1 — TOTAL	0	
2	EXPENDITURE RELATED TO RECRUITMENT		
120	Miscellaneous expenditure on staff recruitment		
1200	Miscellaneous expenditure on staff		This appropriation is intended to cover expenditure arising from recruitment procedures, including
	recruitment		publication costs, installation, resettlement, transfer allowances, removal expenses, temporary daily subsistence allowances, travel expenses when taking up duty or leaving the Agency, travel and subsistence expenses of candidates called upon to fill a vacant post, the organisation of group recruitmetests and expenditure for medical examinations upon recruitment.
	Article 1 2 0 — Total	0	
I 3	CHAPTER 1 2 — TOTAL MISSIONS AND DUTY TRAVEL	0	
30	Mission expenses		
1300	Mission expenses		This appropriation is intended to cover mission expenses for Agency staff. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	Article 1 3 0 — Total	0	
1 4	CHAPTER 1 3 — TOTAL SOCIOMEDICAL INFRASTRUCTURE	0	
140	Restaurants and canteens		
1400	Restaurants and canteens		This appropriation is intended to cover costs related to the external firm running the Agency's canteen as well as some equipment needed for the canteen.
	Article 1 4 0 — Total	0	
141	Medical service		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environmen
1410	Medical service		Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1) and in particular Articles 16 and 17 thereof. This appropriation is intended to cover expenses for compulsory yearly medical examinations of the staff
	Article 1 4 1 — Total	0	
1 4 2	Development of competencies, organisational developments		
1420	Development of competencies, organisational developments		This appropriation is intended to cover the financial contribution of the Agency to the costs for developm of competencies of the staff members and organisational development - including teambuilding activities
1421	Staff team building events		This appropriation is intended to cover logistics expenditure for teambuilding activities for EEA staff (roor rental etc.)
	Article 1 4 2 — Total	0	
1.6	CHAPTER 1 4 — TOTAL	0	
6 160	Social services Social services		
600	Special assistance grants		This appropriation is intended to cover assistance in the form of cash which may be granted to an official, former
	Article 1 6 0 — Total	0	official or survivors of a deceased official who find themselves in difficult circumstances
161	Social contacts between	0	
1010	members of staff Social contacts between members of		This appropriation covers the cost of social interaction between staff, as well as the cost of holding end-of-year parti
1610	staff		

4 ^ ^			
162	Other welfare expenditure		
1620	Other welfare expenditure		This appropriation is intended to cover the costs to improve the welfare of post-holders.
	Article 1 6 2 — Total	0	
	CHAPTER 1 6 — TOTAL	0	
•	Title 1 total	0	
2 2 1	RENTAL OF BUILDINGS AND		
2 1	ASSOCIATED COSTS		
210	Rent		
2100	Rent		This appropriation is intended to cover the payment of the rent relating to the buildings located at Kongens
2100	rtont		Nytorv 6 and 28, DK-1050 Copenhagen or parts thereof, and external archive space.
2101	Deposits		
	Article 2 1 0 — Total	0	
211	Insurance		
2110	Insurance		This appropriation is intended to cover the various insurance contracts for the building located at Kongens
<u> </u>	Article 2 1 1 — Total	0	Nytorv 6, DK-1050 Copenhagen.
212	Water, gas, electricity and heating	0	
2120	Water, gas, electricity and heating		This appropriation is intended to cover current expenditure.
2120	Article 2 1 2 — Total	0	
213	Cleaning and maintenance		
2130	Cleaning and maintenance		This appropriation is intended to cover costs of cleaning and upkeep of the premises used by the Agency
			(rooms, heating system, air-conditioning, electricity and water).
	Article 2 1 3 — Total	0	
214	Fitting-out of premises		The second section of the section of the second section of the section of the second section of the secti
2140	Fitting-out of premises		This appropriation is intended to cover the fitting-out of premises and alterations to the partitions in the building.
 	Article 2 1 4 — Total	0	
215	Security and surveillance of		
Ī . Ŭ	buildings		
2150	Security and surveillance of		This appropriation is intended to cover the cost of security and surveillance of the building located at
	huildings		Kongens Nytorv 6, DK-1050 Copenhagen.
<u> </u>	Article 2 1 5 — Total	0	
219	Other expenditure		
2190	Other expenditure		This appropriation is intended to cover other current expenditure on the premises not specifically provided
			for, in particular taxes and road charges, sanitation, removal of refuse, chimney-sweeping charges, etc.
	Article 2 1 9 — Total	0	
	CHAPTER 2 1 — TOTAL	0	
2 2	MOVABLE PROPERTY AND		
<u> </u>	ASSOCIATED COSTS		
220	Office machinery		
2200	Office machinery		This appropriation is intended to cover purchase, hire, maintenance, use and repair of office machinery.
<u> </u>	Autoto 0.00 Total		
224	Article 2 2 0 — Total	0	
221 2210	Furniture Furniture		This appropriation is intended to cover purchase, hire, maintenance, use and repair of furniture.
2210	Article 2 2 1 — Total	0	
222	Technical equipment and		
	installations		
2220	Technical equipment and		This appropriation is intended to cover purchase, hire, maintenance, use, repair and installation of technica
	installations		equipment, such as informatics, audiovisual, reproduction, archive, library and interpreting equipment and
	Amiolo 2.2.2 Total		similar equipment, as well as various tools for building maintenance.
224	Article 2 2 2 — Total Equipment, costs for equipment	0	
224			
2240	and data-processing operations Equipment, costs for equipment and		This appropriation is intended to cover the purchase and/or rental of computers and peripherals.
0	data-processing operations		It also covers the costs for servicing, operating, repair, data media, documentation, other materials, etc.
<u> </u>	data-processing operations		
0011			
2241	Software development		This appropriation is intended to cover the cost of computer service and consultancy firms in particular for:
2247	Software development		— the maintenance of existing applications,
2241	Software development		
2 2 4 1	Software development		the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis,
	·		— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc.
2241	Software development Common Support Service (CSS)	60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies,
	·	60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and
	·	60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies,
	Common Support Service (CSS)		the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and
2242	Common Support Service (CSS) Article 2 2 4 — Total		the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and
2242	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library		the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic
2242 225	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure	60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments.
2242 225	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total	60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments.
2 2 4 2 2 2 5 2 2 5 0	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL	60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments.
2242 225	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE	60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments.
2 2 4 2 2 2 5 2 2 5 0 2 3	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE	60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments.
2242 225 2250 23	Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies	60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments.
2242 225 2250 23	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE	60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and
2242 225 2250 23	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies Stationery and office supplies	60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and office supplies.
2242 225 2250 23	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies Stationery and office supplies Article 2 3 0 — Total	60,000 0 60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and office supplies.
2242 225 2250 230 230	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies Stationery and office supplies Article 2 3 0 — Total Postal charges and	60,000 0 60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and office supplies.
2 2 4 2 2 2 5 2 2 5 0 2 3 0 2 3 0 0	Common Support Service (CSS) Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies Stationery and office supplies Article 2 3 0 — Total	60,000 0 60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and office supplies. This appropriation is intended to cover expenditure for postal and delivery charges including the sending of
2 2 4 2 2 2 5 2 2 5 0 2 3 0 2 3 0 2 3 1	Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies Stationery and office supplies Article 2 3 0 — Total Postal charges and telecommunications	60,000 0 60,000	the maintenance of existing applications, the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and office supplies. This appropriation is intended to cover expenditure for postal and delivery charges including the sending of parcels.
2 2 4 2 2 2 5 2 2 5 0 2 3 2 3 0 2 3 0 2 3 1	Article 2 2 4 — Total Documentation and library expenditure Documentation and library expenditure Article 2 2 5 — Total CHAPTER 2 2 — TOTAL CURRENT ADMINISTRATIVE EXPENDITURE Stationery and office supplies Stationery and office supplies Article 2 3 0 — Total Postal charges and telecommunications Postage on correspondence and	60,000 0 60,000	— the maintenance of existing applications, — the creation of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.), — purchase, rental and maintenance of programme packages and software, etc. This appropriation is to secure and maintain the close co-operation of the participating EU Agencies, Centres and Committees with regard to the delivery and maintenance of common financial and administrative systems. This appropriation is intended to cover the purchase of books, documents and other non-periodic publications and the updating of existing volumes required by the Agency's departments. This appropriation is intended to cover the cost of photocopying, supplies for reproduction equipment, and office supplies. This appropriation is intended to cover expenditure for postal and delivery charges including the sending of

2311	Telephone, telegraph, telex, radio,		This appropriation is intended to cover:
	television and fax		— fixed rental costs, the cost of communications, maintenance fees and the repair and maintenance of
	1000		equipment,
			— expenditure on telecommunications equipment, including wiring: it encompasses purchases, hire,
			installation, maintenance, documentation, etc. The possibility of contributions from other EU programmes and third parties is envisaged. Any financial
			contribution will be entered in Chapter 2.2 of the statement of revenue and may lead to additional
			appropriations being made available.
2312	Transport charges		This appropriation is intended to cover transport of larger items.
	Article 2 3 1 — Total	0	
232	Financial charges		
2320	Bank charges		
2321	Exchange rate losses		This item is intended to cover exchange-rate losses incurred by the Agency in the management of its
	Exerial go rate reces		budget, in so far as these losses cannot be offset against exchange-rate gains.
	Article 2 3 2 — Total	0	
233	Legal expenses		
2330	Legal expenses		
	Article 2 3 3 — Total	0	
234	Administrative services		
2340	Administrative Services provided by		This apprpriation is intended to cover various expenditure related to technical assistance by EC (salary
	EC		calculation, licenses, ETC.)
2341	Publication of administrative nature		Council Regulation (EEC) No 1210/90 of 7 May 1990 on the establishment of the European Environment
_ • · ·			Agency and the European environment information and observation network (OJ L 120, 11.5.1990, p. 1),
			and in particular Article 2 thereof.
	Article 2 3 4 — Total	0	
235	Translation		
2350	Other services and work sent out for		
	translation and typing — common		
	Translation Centre in Luxembourg		
	Article 2 3 5 — Total	0	
239	Other administrative expenditure		
2390	Miscellaneous insurance		This appropriation is intended to cover various insurances (e.g. injury to third parties, burglary, etc.).
2391	Other		This appropriation is intended to cover other administrative expenditure not specifically provided for.
	Article 2 3 9 — Total	0	
	CHAPTER 23 — TOTAL	0	
2 4	ENTERTAINMENT AND		
	REPRESENTATION EXPENSES		
240	Entertainment and representation		
	expenses		
2400	Entertainment and representation		This appropriation is intended to cover representation expenses.
	expenses		
2401	Representation related to marketing		This appropriation is intended to cover representation expenses.
	Article 2 4 0 — Total	0	
	CHAPTER 2 4 — TOTAL	0	
25	EEA GOVERNANCE		
250	EEA governance		
2501	Management Board and Bureau		This appropriation is intended to cover expenses for meetings of the Management Board and Bureau of the
2001	Managomoni Board and Baroad		Agency (such as travel expenses, daily allowance, rent of material, catering, etc.).
2502	Scientific Committee		This item is intended to cover expenses for meetings of the Scientific Committee of the Agency in relation
			with the realisation of the projects mentioned in the Agency's annual work programme (such as travel
			expenses, daily allowance, rent of material, catering, etc.) as well as remuneration for the services of the
			members of the Scientific Committee.
			The possibility of contributions from other EU programmes and third parties is envisaged. Any financial
			contribution will be entered in Chapter 2 2 of the statement of revenue and may lead to additional appropriations being made available.
	Article 2 5 0 — Total	0	appropriations being made available.
	CHAPTER 2 5 — TOTAL	0	
26	ENVIRONMENTAL MANAGEMENT	0	
2 0			
260	OF THE AGENCY		
260			
	Environmental Management of		
26.04	Environmental Management of the Agency		This appropriation is intended to cover expenses for obtaining EMAS cartification to the Approx
2601	Environmental Management of the Agency EMAS certification/Greening the		This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
2601	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives		This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
26 01	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total	0	This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
2601	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL	0	This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total		This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
3	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 — Total OPERATING EXPENDITURE	0	This appropriation is intended to cover expenses for obtaining EMAS certification fo rthe Agency.
3 3 3	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES	0	
3	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 — Total OPERATING EXPENDITURE	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment
3 3 3	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1),
3 3 3 3 3 1	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17.
3 3 3	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social
3 33 331 3311	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes.
3 3 3 3 3 1	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the
3 33 331 3311	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see
3 3 3 3 3 3 1	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings	0	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the
3 33 33 331 3311 3312	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502.
3 3 3 3 3 3 1	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990.p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see
3 3 3 3 3 3 3 3 3 3 3 1 1 3 3 3 1 2 3 3 3 2	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total IT & communications	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502. This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the
3 33 33 33 33 33 33 33 2 33 2 33 2	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total IT & communications Publication and graphic services	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502. This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for publication of EEA products.
3 3 3 3 3 3 3 1 1 3 3 1 2	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total IT & communications	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502. This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for publication of EEA products.
3 3 3 3 3 3 3 1 3 3 1 3 3 1 2 3 3 3 2 3 3 3 3	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total IT & communications Publication and graphic services IT infrastructure/quality assurance	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502. This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for publication of EEA products. This appropriation is intended to cover expenses for stable IT environment in relation with the realization of
3 33 33 33 33 33 33 31 33 31 33 32 33 32 33 32 33 32 33 32 33 32 32	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total IT & communications Publication and graphic services	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502. This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for publication of EEA products. This appropriation is intended to cover expenses for stable IT environment in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for the WEB site operation and multimedia productions and to support EEA's multilingual user-community
3 3333331 3311 3312 3322 3320 3321	Environmental Management of the Agency EMAS certification/Greening the Agency initiatives Article 2 6 0 Total CHAPTER 2 6 TOTAL Title 2 Total OPERATING EXPENDITURE RESOURCES Operational support Contract agents Meetings Article 3 3 1 - Total IT & communications Publication and graphic services IT infrastructure/quality assurance	60,000	Council regulation (EEC) n° 1210/90 of 7 May 1990 on the establishment of the European Environment Agency and the European environment information and observation network (OJ L 120, 11.5.1990,p 1), articles 16 and 17. This appropriation is intended to cover the remuneration of contract agents and the institution's social security contributions (CEOS articles 3a and 3b) working in operational programmes. This appropriation is intended to cover expenses for expert meetings called by the EEA in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). Before 2004, see budget line 3100 and before 1999, line 2502. This appropriation is intended to cover expenses for IT infrastructure/quality assurance in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for stable IT environment in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP). This appropriation is intended to cover expenses for stable IT environment in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).

3324	Translation		This appropriations is intended to cover: -the services of freelance or temporary Translators and typing;
			-the services and work sent out for translation and typing to the Translation Centre in Luxembourg;
	Article 3 3 2 - Total	0	
333	European Topic Centres		
3331	ETC ACC - Air and Climate Change		This appropriation is intended to cover expenses for the ETC ACC - Air and Climate Change in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3332	ETC WTR - Water		This appropriation is intended to cover expenses for the ETC WTR - Water in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3333	ETC BD - Biological Diversity.		This appropriation is intended to cover expenses for ETC NPB - Biological Diversity in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3334	ETC LUSI - Land Use and Spatial		This appropriation is intended to cover expenses for ETC LUSI - Land Use and Spatial Information in relation with the realization of the projects mentioned in the EEA Annual Management Plan (AMP).
3335	ETC RWM - Sustainable Consumption and Production		This appropriation is intended to cover expenses for the ETC SCP - Sustainable Consumption and Production projects mentioned in the EEA Annual Management Plan (AMP).
	Article 3 3 3 - Total	0	
	CHAPTER 3 3 - TOTAL	0	
3 4	STRATEGIC ACTIONS		
3 4 0	Strategic Actions 1-6		
3 4 0 1	Environmental themes		This appropriation is intended to cover expenses related to Environmental themes within the first strategic area of the EEA Strategy 2009-2013.
3 4 0 2	Cross-cutting themes		This appropriation is intended to cover expenses related to Cross-cutting themes within the second strategic area of the EEA Strategy 2009-2013.
3403	Integrated environmental assessments		This appropriation is intended to cover expenses related to Integrated environmental assessments within the third strategic area of the EEA Strategy 2009-2013.
3 4 0 4	Information services and communications		This appropriation is intended to cover expenses related to Information services and communication within the fourth strategic area of the EEA Strategy 2009-2013.
3405	EEA Governance and partnerships		This appropriation is intended to cover expenses related to EEA governance and partnerships within the fifth strategic area of the EEA Strategy 2009-2013.
3406	EEA internal management and administration		This appropriation is intended to cover expenses related to EEA internal management and administration within the sixth strategic area of the EEA Strategy 2009-2013.
	Article 3 4 0 - Total	0	
	CHAPTER 3 4 - TOTAL	0	
	TITLE 3 - TOTAL	0	
	GRAND TOTAL	60,000	