Bulgaria

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1. SUMMARY

Bulgaria has ratified the Kyoto Protocol on 15 August 2002 with the commitment to reduce its GHG emissions by 8% as compared to the base year emission level. As its base year Bulgaria has chosen the year 1988 for CO₂, CH₄, and N₂0, and the year 1995 for the F-gases.

The level of the Bulgarian's base year emissions is provided in the Bulgarian's Initial Report which is currently under assessment of the Compliance Committee. In the submitted draft of the Initial Report it equals 132.619 Mt CO₂ eq. This means that the Assigned Amount for Bulgaria for the first commitment period equals 610,047 Mt CO₂ eq. altogether, or 122,009 Mt CO₂ eq. on average annually.

Bulgaria became a member state of the European Union on 1 January 2007. Pursuant to the Article 3(2) of the European Parliament and Council Decision No 280/2004/EC concerning a mechanism for monitoring Community GHG emissions and for implementing the Kyoto Protocol, Bulgaria has submitted its projections of GHG emissions by sources and withdrawals by sinks in June 2007. This allowed drawing preliminary conclusions whether Bulgaria will be in compliance with its Kyoto target.

Bulgaria has prepared the projections for four sectors (energy, industrial process, waste and agriculture), and for three gases (CO₂, CH₄, and N₂O). The time horizon of the projections is 2020. The projections are prepared the projections for WOM, WEM, and WAM scenarios. Detailed modelling assumptions were provided for the energy sector. For the energy sector there are two WAM scenarios based on different assumptions about underlying energy consumption. In the other sectors (industrial processes, waste, agriculture) the underlying assumptions are presented with fewer details, but also for three scenarios.

There is a list of uncertainty factors provided. However, no uncertainty or sensitivity analysis has been carried out.

Based on the projections information, Bulgaria is significantly below its Kyoto target of 8% reduction as compared to the base year both under WEM and WAM scenarios. Under the WEM scenario in 2010 the GHG projections are estimated to be 73.1 % as compared to the base year emissions, and under the WAM scenario – 66.6% as compared to the base year level.

Policies and measures significantly contribute towards the de-coupling of the GDP growth from the GHG emissions growth. The main driving factors for GHG reduction are the improvement of conversion efficiency of fossil technologies, increase in the share of CHP and renewables, reduction of grid losses of heat and electricity, energy conservation and energy efficiency measures, expansion of the forest area.

Bulgaria participates already in Joint Implementation mechanism as a host party. The country has established the framework for the procedure for the national approval, and reserved the annual reserve in its Second NAP. The country does not plan to use the flexible mechanisms under the Kyoto Protocol for compliance purposes.

2. GHG PROJECTIONS AND PROGRESS TO KYOTO TARGETS

Three scenarios for GHG emission projections until 2020 were developed, analysed and compared: WOM, WEM, and WAM. These scenarios are developed in energy (without breaking the sector into the subsectors such as transportation, energy supply, etc), industrial processes, agriculture, and waste sectors as well as total for the whole economy. Transport, residential, forestry sectors are not covered implicitly. Also the projections are made for only three gases, namely CO_2 , CH_4 , and N_2O .

Detailed modelling assumptions were provided for the Energy sector. The information on the other three sectors was less detailed.

There is a list of uncertainty factors provided. However, no uncertainty or sensitivity analysis has been carried out.

Table 1 shows, for all gases and main sectors:

- GHG emission projections for the two scenarios 'with existing measures' (WEM) and 'with additional measures' (WAM), as reported by Bulgaria;
- Historic emissions (in the 'reference year') as reported together with projections. For Bulgaria the reference year is the year 2000.

Table 2 shows, for all gases and main sectors:

- 1990 GHG emissions as reported in the latest (2008) GHG emissions inventory (1990-2006);
- Adjusted GHG emission projections for the WEM and WAM scenarios. This adjustment of the projections reported in Table 1 is carried out to allow consistency and comparability between projections and the latest (2008) GHG inventory data¹. In the case of Bulgaria, the correction factor is small (1.07).

In Table 4, the same correction factor (1.07) used in Table 2 has been applied to the projections for 2010, 2015 and 2020. Please note that the projections under WM and WAM scenarios in the Table 2 represent the projection data for the year 2010. In the Table 4 the data represent an average value for five years of the First Commitment Period.

¹ The adjustment consists in applying an adjustment factor to projections from Table 1. This factor is the ratio between total emissions in the reference year as reported in the 2008 GHG inventory report (or, if the reference year is the base-year under the Kyoto Protocol, in the report of the review of the initial report under the Kyoto Protocol) and total emissions in the reference year as reported by the country with projections (Table 1).

Table 1. Summary of reported projections by sector and by gas in 2010 (Mt CO₂-eq.)

	Са	rbon diox	cide		Methane		Nit	rous oxi	de	(SF ₆ , I	F-gases HFCs and	PFCs)		Total	
	Refere nce year	2010 WEM	2010 WAM	Referen ce year	2010 WEM	2010 WAM	Referen ce year	2010 WEM	2010 WAM	Referenc e year	2010 WEM	2010 WAM	Referenc e year	2010 WEM	2010 WAM
Energy (incl. transport)	45.86	67.2	59.8	1.8	2.2	2.2	0.3	0.4	0.4	0.00	NE	NE	48.0	69.8	62.4
Energy supply	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE
Energy – industry, construction	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE
Energy – other (commercial , residential,	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE
agriculture) Transport (energy)	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE
Industrial processes	4.3	6.5	6.3	0.1	0.1	0.1	1.3	1.2	1.	NE	NE	NE	5.7	7.7	1.2
Waste	NE	NE	NE	4.8	4.4	4.3	0.2	0.1	0.11	0.00	NE	NE	5.0	4.5	4.5
Agriculture Other	NE NE	NE NE	NE NE	2.3 NE	4.1 NE	3.9 NE	3.1 NE	4.6 NE	4.3 NE	0.00 NE	NE NE	NE NE	5.4 NE	8.6 NE	8.3 NE
Total (excl. LULUCF)	50.2	73.6	66.1	9.0	10.8	10.5	4.9	6.2	5.9	0.00	0.00	0.00	64.2	90.6	82.5

Key:

Reference year: 2000

WEM: 'with existing measures' projection WAM: 'with additional measures' projection

Source: Bulgaria' MM submission, June 2007

Table 2. Summary of projections by sector and by gas in 2010 compared to 1990 emission (MtCO2eq)

	Ca	arbon diox	ide		Methan	e	Ni	trous oxid	le	F-gases	(SF6, H PFCs)	FCs and		Total	
	Refere nce year	2010 WEM	2010 WAM	Referenc e year	2010 WEM	2010 WAM	Referen ce year	2010 WEM	2010 WAM	Referen ce year	2010 WEM	2010 WAM	Referen ce year	2010 WEM	2010 WAM
Energy incl. transportat ion	NE	71.8	63.9	NE	2.4	2.3	NE	0.43	0.40	NE	NE	NE	NE	7463	66.7
Energy (excl. transport)	67.8	NE	NE	2.29	NE	NE	0.36	NE	NE	NE	NE	NE	70.46	NE	NE
Energy supply	39.6	NE	NE	2.2	NE	NE	0.25	NE	NE	NE	NE	NE	42.08	NE	NE
Energy – industry, construction	21.8	NE	NE	0.007	NE	NE	0.07	NE	NE	NE	NE	NE	21.89	NE	NE
Energy – other (commercial , residential, agriculture)	6.4	NE	NE	0.06	NE	NE	0.05	NE	NE	NE	NE	NE	6.49	NE	NE
Transport (energy)	10.9	NE	NE	0.06	NE	NE	0.08	NE	NE	NE	NE	NE	11.0	NE	NE
Industrial processes	7.6	6.9	6.7	0.06	0.1	0.1	2.26	1.23	1.2	NE	NE	NE	98.9	8.22	7.98
, Waste Agriculture Other	NE 0.0 0.02	NE NE NE	NE NE NE	12.1 5.4 NE	4.7 4.4 NE	4.6 4.2 NE	0.22 7.51 0,05	0.12 4.87 NE	0.12 464 NE	NE NE NE	NE NE NE	NE NE NE	12.33 12.95 0.07	4.80 9.28 NE	4.75 8.83 NE
Total (excl. LULUCF)	86.3	78.75	70.7	19.9	11.52	11.2	10.5	6.23	5.96	NE	NE	NE	116.71	96.93	88.27

Key:

WEM: 'with existing measures' projection WAM: 'with additional measures' projection

Source: Bulgaria's MM submission, June 2007, and Annual greenhouse gas inventory 1990 – 2006, April 2008.

Table 3: Summary of projections by sector and by gas in 2010 compared to 1990 (index 100 = reference year)

	Ca	arbon diox	ide		Methane		Ni	trous oxid	e	F-gases	(SF6, H	FCs and		Total	
	1990	2010 WEM	2010 WAM	1990	2010 WEM	2010 WAM	1990	2010 WEM	2010 WAM	1990	2010 WEM	2010 WAM	1990	2010 WEM	2010 WAM
Energy (incl. transport)	100	91.3	81.3	100	100.2	98.2	100	99.3	91.7	100	NE	NE	100	91.6	81.9
Energy supply	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE
Energy – industry, construction	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE
Energy – other (commercial, residential, agriculture)	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE
Transport (energy)	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE	100	NE	NE
Industrial processes	100	91.3	88.7	100	108.0	106.2	100	54.6	53.0	100	NE	NE	100	83.1	80.7
Waste Agriculture Other	100 100 100	NE NE NE	NE NE NE	100 100	38.7 81.3 NE	38.3 77.3 NE	100 100	54.8 64.7 NE	53.3 61.6 NE	100 100	NE NE NE	NE NE NE	100 100	38.9 71.7 NE	38.6 68.2 NE
Total (excl. LULUCF)	100	91.3	82.0	100	57,7	56.2	100	59.3	56.7	100	NE	NE	100	83.0	75.6

Key:

WEM: 'with existing measures' projection WAM: 'with additional measures' projection

Source: Bulgaria's MM submission, June 2007, and Annual greenhouse gas inventory 1990 – 2006, April 2008.

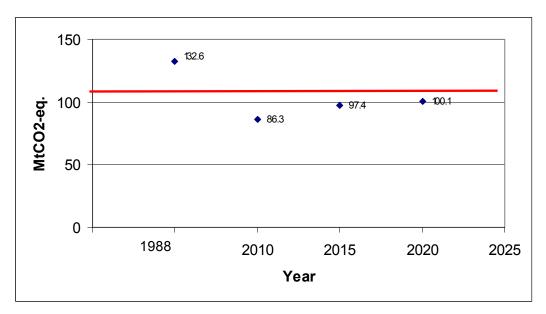
Table 4: Summary of projections in 2010 compared to base year emissions under the Kyoto Protocol

	Unit	Base-year emissions under the Kyoto Protocol	2010 projections 'with existing measures'	2010 projections 'with additional measures'
	Mt CO₂-eq.	132.6	93.1	86.3
Total GHG emissions (excluding LULUCF)	Index (base-year emissions = 100)	100	73.1	66.6

Source: Bulgaria's MM submission, June 2007

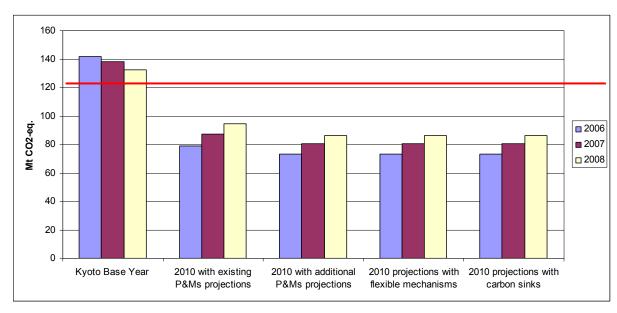
In Figure 1, the same correction factor (1.07) used in Table 2 has been applied to the projections for 2010, 2015 and 2020. Please note that the projections under WM and WAM scenarios in the Table 2 represent the projection data for the year 2010. In the Figure 1 and Figure 2 the data represent an average value for five years of the First Commitment Period.

Figure 1. Greenhouse gas projections under WAM in 2010, 2015 and 2020 (Mt CO2-eq.)



Source: Bulgaria's MM submission, June 2007.

Figure 2. Comparison of 2010 projections reported in 2006, 2007 and 2008



Source: Bulgaria's MM submission, June 2007 and Initial Report (revised version), May 2008.

3. CLIMATE CHANGE MITIGATION POLICIES AND MEASURES

Despite the fact that Bulgaria will comply with its Kyoto target, the country implements the policies and measures leading towards the reductions of GHG emissions and enhancement of CO2 withdrawals.

According to the latest MMS (MMS 2007), the WOM scenario is based on the assumption for intensive economic development with emphasis on energy intensive technologies and limited application of energy efficiency improvement measures in industry and agriculture. This scenario was originally developed in 1994 for the preparation of the First National Communication. It was considered 'business-as-usual' scenario incorporating all of the governmental policies and measures that have been adopted before 1994. GHG projections for the scenario have been based on a limited number of emission sources, reflecting the actual IPCC Inventory Guidelines for that period. To assure the emissions forecast in WOM scenario have been revised.

The WEM projection encompasses currently implemented and adopted policies and measures, and those measures that are given in the energy sector. It envisages a growth rate of electricity demand by 62.8% for the period 2000-2020 and increase in annual electricity export from 4 200 up to 7 000 GWh for the period after 2005. This scenario projects relevant measures in the energy sector, while the rest of the sectors rely on already applied measures. The key macroeconomic and energy characteristics of this scenario is decommissioning of old and commissioning of new power units in fossil, hydro, renewable, and nuclear sectors (see for details Chapter 3 of the MMS). GHG emissions mitigation could be expected due to the introduction of renewable energy sources (including Hydro Power), safe operation of NPP units after rehabilitation, and expansion of heat generation units in Sofia.

The WAM scenario comprises planned policies and measures for GHG mitigation. It is based on the same key macroeconomic characteristics. Though electricity demand increases for only 37.4% for the same period of 2000-2020, and electricity export stays stable at the level id 4 200 GWh.

The main differences between the WEM and WAM scenarios are bigger capacities installed at NPP Belene and HPP cascade Gorna Arda. Also this scenario is influenced by EC Directives on biofuels, and GHG Emission trading.

In the below Table 5, the data are provided on the effect of PaMs on the GHG emissions. In the columns related to the top-down approach this effect is calculated on the national scale. For estimating the effects of the existing measures the projected GHG in 2010 under WEM scenario are deducted from the projected GHG emission level under WOM scenario. To estimate the effect of the planned measures on the national level the projected emissions under WAM scenario are subtracted from the level of projected emissions under WEM scenario.

Reduction effects of the individual PAMs (implemented and planned) in each sector can not be fully estimated. The PAMs listed in the Table 6 and Table 7 can affect several sectors. Moreover, the effect of the individual PaMs cannot be always estimated. However, some preliminary summary has been done though it should be kept in mind that this is the

summarized effect of PaMs for which the assessment of their respective reduction effects has been done.

Table 5. Summary of the effect of policies and measures included in the 2010 projections (Mt CO2-eq.)

	Top down	calculation	Bottom Up	calculation
	Existing	Planned	Existing	Planned
	Measures	Measures	Measures	Measures
Energy (total, excluding transport)	7.8	7.4	3.2	2.3
Energy supply	NE	NE	3.2	2.3
Energy – industry, construction	NE	NE	NE	0.02
Energy - other (commercial, residential,	NE	NE	NE	NE
agriculture)				INE
Transport (energy)	NE	NE	0.090	0.070
Industrial processes	2.5	0.2	0.6	NE
Waste	5.6	0.05	NE	NE
Agriculture	0.7	0.4	0.2	NE
Cross-sectoral	NE	NE	NE	NE
Total (excluding LULUCF)	16.5	8.1	4.2	2.4

Note: The effects of measures detailed above are calculated firstly by determining the difference between total projections in each scenario ('top down calculation') and secondly by summing the reported effect of individual measures ('bottom up calculation'). The summarized reduction effect of individual measures can be considered as a rough preliminary estimation due to the lack of detailed data.

Source: Bulgaria's MM submission, June 2007, for the top down calculation; ECCP Policies and Measures database, June 2008, for the bottom up calculation.

Table 6. Detailed information on Existing Policies and measures

				•	Absol	ute Reductio	on	Costs
					[kt C	O2 eq. p.a.]	[EUR/t]
Sector	Name	Туре	GHG	Status	2005	2010	2020	
Cross-cutting Cross-cutting	Act amending Environmental Protection Act Ratification act of Bilateral Cooperation Agreements	Economic Regulatory Economic Regulatory	CO2 CO2 CH4 N2O	NE	NE	NE	NE	NE
			SF6 PFS HFS	NE	NE	NE	NE	NE
Energy Supply	Improvement of the operation of the nuclear power plant Kozloduy (NPP-K)	Economic	CO2	Implemented	NE	946	NE	NE
Energy Supply	Accelerated development of hydro energy	Economic Regulatory	CO2	Implemented	NE	NE	NE	NE
Energy Supply	Small and micro HPP	Economic Regulatory	CO2	Implemented	NE	200	NE	NE
Energy Supply	Upgrading of cogeneration plants and district heating boilers	Economic Regulatory	CO2	Implemented	NE	867	NE	NE
Energy Supply	Electricity transmission and distribution losses	Economic Regulatory	CO2 CH4	Implemented	NE	1100	NE	NE
Energy Supply	Heat Transmission and distribution losses	Economic Regulatory	CO2 CH4	Implemented	NE	900	NE	NE
Energy Supply	Biomass for electricity and heat production	Economic Regulatory	CO2	Implemented	NE	50	NE	NE
Energy Supply	Natural gas supply to the industry by development of gas infrastructure	Economic	CO2	Implemented	NE	50	NE	NE
Energy	Reduction of thermal losses in industry	Economic Regulatory						
consumption/Industrial processes		Voluntary/negotiated agreement	CO2	Implemented	NE	120	NE	NE
Energy consumption/Industrial processes	Introduction of monitoring systems for energy consumption	Voluntary/negotiated agreement	CO2	NE	NE	110	NE	NE
Energy consumption/Industrial processes	Renovation of construction machines	Regulatory	CO2	NE	NE	70	NE	NE
Energy consumption/Industrial processes	Reduction of fuel consumption in production of building materials	Regulatory Voluntary/negotiated agreement	CO2	Implemented	NE	340	NE	NE
Transport	Railway transport power dispatching	Economic						
	system	Information Regulatory	CO2	Implemented	NE	90	NE	NE
Agriculture	Manure Management	Economic Research	CH4	Implemented	NE	70	NE	NE
Agriculture	Fertilization and irrigation	Economic Regulatory Research	N2O	Implemented	NE	170	NE	NE

Source: Öko Institut, (accessed June/2008), Policies and Measures database, http://www.oeko.de/service/pam/index.php

Table 7. Detailed information on Planned Policies and measures

					Absol	ute Reducti	on	Costs
					[kt (CO2 eq. p.a.]	[EUR/t]
Sector	Name	Туре	GHG	Status	2005	2010	2020	-
Energy Supply	Gas supply to households	Economic information	CO2	Planned	NE	2300	NE	NE
Energy Supply	Solar collectors	Economic	CO2	Planned	NE	20	NE	NE
Energy	Upgrading of steam and heat	Economic Regulatory	CO2	Planned				
consumption/Industrial	generators and compressed-air plants	Voluntary/negotiated			NE	20	NE	NE
processes		agreement						
Transport	Transports dispatching system	Fiscal Information	CO2	Planned	NE	30	NE	NE
Transport	Modernization of railways	Regulatory	CO2	Planned	NE	40	NE	NE
Transport	Improving the public transportation,	Economic Fiscal	CO2	Planned				
	reducing transportation flow in cities	Information Regulatory			NE	NE	NE	NE
	and renewing the transport park							
Transport	Introduction biofuels	Economic Fiscal	CO2	Planned	NE	Ne	NE	NE
		Information Regulatory			INE	ive	INE	INE
Waste	Utilization of captured methane for	Economic Regulatory	CH4	Planned	NE	90	NE	NE
	production of electricity				INE	90	INC	INC

Source: Öko Institut, (accessed June/2008), Policies and Measures database, http://www.oeko.de/service/pam/index.php

Table 8. Status of national policies and measures (PAM) in relation to European common and coordinated policies and measures (CCPM)

Status	ССРМ	Sector
National policies and measures already in force before CCPM was adopted	Kyoto Protocol project mechanisms 2004/101/EC	Cross-cutting
Existing national policies and measures	Integrated pollution prevention and control 96/61/EC	Cross-cutting
reinforced by CCPM	Energy performance of buildings 2002/91/EC	Energy consumption
	End-use efficiency and energy services 2006/32/EC	Energy consumption
	Landfill directive 1999/31/EC	Waste
New national policies and measures	Emissions trading 2003/87/EC	Cross-cutting
implemented after CCPM was adopted	Promotion of cogeneration 2004/8/EC	Energy supply
	Promotion of electricity from RE sources 2001/77/EC	Energy supply
	Internal electricity market 2003/54/EC	Energy supply
	Internal market in natural gas 98/30/EC	Energy supply
	Directives on energy labeling of appliances	Energy consumption
	Eco-management & audit scheme (EMAS) EC 761/2001	Energy consumption
	Energy labeling for office equipment 2422/2001	Energy consumption
	Efficiency fluorescent lighting 2000/55/EC	Energy consumption
	Efficiency of hot water boilers 92/42/EEC	Energy consumption
	Promotion of biofuels for transport 2003/30/EC	Transport
	Transport modal shift to rail 2001/12/EC etc.	Transport
Status of national policy or measure not	Taxation of energy products 2003/96/EC	Energy supply
reported	Ecodesign requirements for energy-using products 2005/32/EC	Energy consumption
	Motor challenge, voluntary EC programme	Energy consumption
	Integrated European railway area (COM(2002)18 final)	Transport
	Consumer information on cars 1999/94/EC	Transport
	Agreement with car manufacturers ACEA etc.	Transport
	Marco Polo programme on freight transport	Transport
	HFCs in mobile air conditioning 2006/40/EC	Industrial processes
	Support under CAP (1782/2003)	Agriculture
	Support under CAP - amendment (1783/2003)	Agriculture
	Rural development support and CAP(2603/1999, 1698/2005 and 1290/2005)	Agriculture
	Support scheme for energy crops under CAP (795/2004)	Agriculture
	Support for rural development from EAGGF (1257/1999)	Agriculture
	D	Agriculture
	Pre-accession measures for agriculture and rural development (1268/1999)	Agriculture
	Nitrates directive 91/676/EEC	Waste
	Packaging and packaging waste (94/62/EC, 2004/12/EC, 2005/20/EC)	Waste

Source: MS responses to the CCPMs questionnaire, 2005. Personal communications.

ue to the fact that Bulgaria has been an Accession country before 2007, its PaMs reflects the structure of the European CCPMs. As a result the ajority of PaMs were implemented simultaneously with CCPMs. This is the reason why there is a significant number of CCPMs are presented 'new'.

4. METADATA

Sources of information

Bulgaria's national report submitted to the European Commission under Article 3(2) of the Monitoring Mechanism, Decision 280/2004/EC. Report dated (hereinafter MMS), June 2007

Bulgaria's Fourth National Communication under the United Nations Framework Convention on Climate Change, 2006 (hereinafter 4th NC)

Annual greenhouse gas inventory 1990 - 2006 and inventory report, 15 April 2008, Sofia, Bulgaria

Second National Action Plan on Climate Change, 2005-2008, Sofia, Bulgaria, 2006

European Climate Change Programme (ECCP), Database on Policies and Measures in Europe http://www.oeko.de/service/pam/index.php

Base-year emissions from the UNFCCC website, http://unfccc.int/ghg_data/kp_data_unfccc/base_year_data/items/4354.php

Kyoto base-year emissions

Kyoto base-year emissions (1988) are presented throughout, except Table 1 which presents projections reference year emissions (see below) and Table 2 which presents the GHG emissions reported in the latest National Inventory for the year 1990. Kyoto base year emissions of greenhouse gases were calculated using 1988 emissions for carbon dioxide (CO₂), methane (CH₄) and nitrous oxide (N₂O) and 1995 emissions for fluorinated gases (SF₆, HFCs and PFCs).

Kyoto base-year emissions have now been reviewed and set for all EEA countries. For Bulgaria the final decision is expected to be made in November 2008.

Projections reference year emissions

Projections reference year (2000) emissions are presented in Table 1.

Projections reference year emissions are defined as projections-consistent emissions data for a given historic year, as chosen by the Member State. In the Bulgarian case it is the year 2000. Inventory recalculations from year to year may mean that latest inventory data cannot be compared with projections based on older inventory data. Where such an inconsistency has arisen, MS projections have been corrected by applying the following formula, in Table 2:

Corrected projection = reported projections * latest inventory total GHG emissions / Table 1 reported total GHG emissions for the same reference year. For Bulgaria the correction factor is 1.07

The same correction factor has been applied to the Table 4, Figure 1 and Figure 2. Please note that the projections under WEM and WAM scenarios in the Table 2 represent the projection data for the year 2010. In the Table 4, Figure 1, and Figure 2 the data represent an average value for five years of the First Commitment Period. .

Quality of Reporting

Member State reporting in the sources detailed above was assessed semi-qualitatively. Scoring was attributed according to the level of detail and clarity: from o (representing not reported) to +++ (representing very detailed and/or clear reporting). Guidance used for this assessment included the reporting requirements laid down in:

- EU legislation: Monitoring Mechanism (280/2004/EC) and Implementing Provisions (2005/166/EC)
- UNFCCC reporting guidelines for national communications available in English, French, Spanish ('Guidelines for the preparation of national communications by Parties included in Annex I to the Convention, Part II: UNFCCC reporting guidelines on national communications - FCCC/CP/1999/7')

The following tables detail reporting considered to be best practice for the purposes of this assessment.

Information provided	Example of good practice
Policy names	Clear names and description provided with unique identifier.
Objectives of policies	Good description of objectives
Types of policies	Type of policy instrument specified e.g. regulatory, fiscal
Which greenhouse gases?	Specifies which gases each PAM affects
Status of Implementation	Clear for each PAM: planned, adopted, implemented, expired
Implementation body	Clear which authorities are responsible for implementation
Quantitative assessment of	Almost all PAMs are actually quantified. Total effect of all PAMs specified.
emission reduction effect and cost	WOM projection provided.
of policies	
Interaction with other national and	Detailed discussion and analysis of policy interactions.
EU level policies	
Measures implementing	Report details which national policies are implementing individual pieces of
community legislation	EU legislation.
Arrangements for flexible	Details arrangements for use of flexible mechanisms.
mechanisms	
Balance between domestic action	Regarding reductions required to meet Kyoto target, details proportion to
and flexible mechanisms	result from domestic action and flexible mechanisms.

Category of Information	Example of good practice
	'With existing measures' and 'with additional measures' projections
Projection scenarios	required, 'without measures projection' optional.
Policies included in each projection	Clear presentation of the policies included in each projections scenario.
Expressed relative to historic	Projections are presented alongside consistent historic emissions.
reference year data	
Starting year	Starting year and emissions used as basis for for projections is detailed.
Split of projections	Projection split by all 6 gases (or F-gases together), all sectors and years
	Clear, both tables and graphs provided and/or used excel reporting
Presentation of results	template.
Description of methodologies	Description of approach, model and assumptions
	Was an analysis carried out to determine the sensitivity of projections to
	variance in the input parameters? Are high medium and low scenarios
Sensitivity analysis	presented?
Discussion of uncertainty	Is an uncertainty range for the projections provided?
Details of parameters and	Are parameters as required under Monitoring Mechanism 280/2004/EC
assumptions	reported?
	Are indicators for projections as required under Monitoring Mechanism
Indicators for projections	280/2004/EC reported?

Table 9. Information provided on policies and Kyoto flexible mechanisms

	Level of information	
Information provided	provided	Comments
		Names are chosen reflecting the essence of
Policy names	+++	the policies
		Objectives are clearly described in the text and
Objectives of policies	+++	in overview table
Types of policies	+++	Types of policies are identified.
Which greenhouse gases?	+	CO2, CH4, N2O, no F-gases
		Status of implementation is provided only
Status of Implementation	++	under WAM scenario
Implementation body	0	Implementation bodies are not specified
Quantitative assessment of emission		Assessment provided for policies and
reduction effect and cost of policies	++	measures only under WAM scenario
		WAM scenario specifies which EU Directives
Interaction with other national and EU		and national laws are implemented through
level policies	+++	the mentioned policies and measures
		Measures described in the MMS specify the
Measures implementing community		clauses within community legislation which are
legislation	++	implemented through these measures
		the framework for the JI projects is
Arrangements for flexible mechanisms	++	established
		Bulgaria is an exclusively host country, so
Balance between domestic action and		flexible mechanisms are not necessary for the
flexible mechanisms	0	country to meet its Kyoto target

Table 10. Information provided on projections

	Level of information	
Category of Information	provided	Comments
Scenarios considered	+++	All three scenarios (WOM, WEM, and WAM are considered
		It is clear what is included in WAM projections.
Policies included in each projection	++	It is not always clear what is included in WEM projections
Expressed relative to historic		
reference year data	0	No
Starting year	+++	2000
		Only four sectors Energy (without
		Transportation) < Industrial Processes <
Split of projections	+	Agriculture, and Waste)
Presentation of results	+++	Graphs and tables
		Information on the models used in the Energy
		sector is provided. Modules, assumptions and
		key inputs of the model are described
Description of methodologies	++	thoroughly.
Sensitivity analysis	0	
Discussion of uncertainty	+	A list of uncertainty factors are provided
Details of parameters and		Extensive list of parameters is provided only
assumptions	++	for the Energy sector
Indicators for projections	+	Only few indicators

Source: MMS 2007

Table 11. Parameters for Projections

1 Mandatony navameters on prejections	2005	2010	2015	2020	Unite
1. Mandatory parameters on projections	2005	2010	2015	2020	Units
Assumptions for general economic parameters					
GDP (value at given years or annual growth rate and base	4.0	ГС		5	%
year)	4.9	5.6	5.3	5	9/0
Population (value at given years or annual growth rate and	7 67			6.0	ml
base year)	7.67			6.9	ml
International coal prices at given years in euro per tonne or					
GJ (Gigajoule)					
International oil prices at given years in euro per barrel or GJ					
International gas prices at given years in euro per m3 or GJ					
Assumptions for the energy sector					
Total gross inland consumption (PJ) (split by oil, gas, coal,					
renewables, nuclear, other)					
Oil	162.9	175.46	175.04	179.65	PJ
Gas	99.25	84.17	120.6	134	PJ
Coal	364.74	332.08	342.13	299.41	PJ
Renewable	71.19	79.56	54.86	67	PJ
Nuclear	207.7	149.5	153.27	223.2	PJ
Net electricity import					PJ
Other	905.78	820.77	845.9	903.26	PJ
Total electricity production by fuel type (oil, gas, coal,					
renewables, nuclear, other)					
Energy demand by sector split by fuel (delivered)					
Industry	147.4	147.2	151.9	157.3	PJ
Residential	94.1	95	102.3	127.5	PJ
Transport	98.9	139.5	159.6	169.5	PJ
Assumptions on weather parameters, especially heating or	1				
cooling degree days					
Assumptions for the industry sector					
For Member States using macroeconomic models:					
The share of the industrial sector in GDP and growth rate					
For Member States using other models:					
The production index for industrial sector					
·					
Assumptions for the transport sector	-				
For Member States using macroeconomic models:					
The growth of transport relative to GDP					
For Member States using other models:					
The growth of passenger person kilometres					
The growth of freight tonne kilometres					
Assumptions for buildings (in residential and commercial					
or tertiary sector)					
For Member States using macroeconomic models:					
The level of private consumption (excluding private	l				
transport)					
The share of the tertiary sector in GDP and the growth rate					
For Member States using other models:					
The rate of change of floor space for tertiary buildings and	l				
dwellings					
The number of dwellings and number of employees in the					
tertiary sector					
Assumptions in the agriculture sector					
For Member States using macroeconomic models:					
The share of the agriculture sector in GDP and relative					
growth					
For Member States using other models:					
Livestock numbers by animal type (for enteric fermentation					
beef, cows, sheep, for manure management pigs and poultry)					
The area of crops by crop type					
Emissions factors by type of livestock for enteric fermentation					
and manure management (t)					
Assumptions in the waste sector					
Waste generation per head of population or tonnes of					
municipal solid waste					
The organic fractions of municipal solid waste					
Municipal solid waste disposed to landfills, incinerated or					
composted (in tonnes or %)					
composited (in tornies or 70)					

Assumptions in the forestry sector									
			and ar	ea no	t les	s thar	n 0.1	hecta	re in si
			vered	with	trees	s, the	heigl	nt of v	vhich ir
									not le
		tha	an 5 m	neters	, oth	er foi	rest p	lants	as well
		th	inned	or ve	geta	tion-le	ost fo	rest d	ue to t
									(cuttir
Forest definitions									e lines
									oadsid
		10						areas	
									es, par
									es, pai oan an
A C		-	гигаі	areas	are	not a	enne	u as ic	orests.
Areas of:		_	_		-		-		
managed forests		_					_		
unmanaged forests									
	20	0	20	1					
2. Recommended parameters on projections	5		0	- 1	20	15	20	20	Unit
Assumptions for general economic parameters									
GDP growth rates split by industrial sectors in relation				Ť					
to 2000									
Comparison projected data with official forecasts				_					
Assumptions for the energy sector									
National coal, oil and gas energy prices per sector									
(including taxes)									
National electricity prices per sector as above (may be									
model output)									
Total production of district heating by fuel type									
Assumptions for the industry sector				- i					
		_		-					
Assumptions fluorinated gases:		_		—					
Aluminium production and emissions factors	_			_					
Magnesium production and emissions factors									
Foam production and emissions factors									
Stock of refrigerant and leakage rates									
For Member States using macroeconomic models:									
Share of GDP for different sectors and growth rates		T)		Ť					
Rate of improvement of energy intensity (1990 = 100)	_			— t					
For Member States using other models:		_		-		_			
		-		-					
Index of production for different sectors	_	_		—- <u>-</u> -					
Rate of improvement or index of energy efficiency									
Assumptions for buildings (in residential and				- 1					
commercial / tertiary sector)									
For Member States using macroeconomic models:									
Share of tertiary and household sectors in GDP									
Rate of improvement of energy intensity				—i					
For Member States using other models:		_		-					
Number of households									
Number of new buildings									
Rate of improvement of energy efficiency (1990 = 100)									
Assumptions for the transport sector									
For Member States using econometric models:									
Growth of transport relative to GDP split by passenger				T					
and freight									
Improvements in energy efficiency split by vehicle type				—					
				-					
Improvements in energy efficiency split by vehicle									
type, whole fleet/new cars	_			-					
Rate of change of modal split (passenger and freight)									
Growth of passenger road kilometres									
Growth of passenger rail kilometres									
Growth of passenger aviation kilometres									
Growth of freight tonne kilometres on road				i		T i			
Growth of freight tonne kilometres by rail									
Growth of freight tonne kilometres by rail									
				_					
Assumptions for the agriculture sector									
For Member States using econometric models:									
Agricultural trade (import/export)									
Domestic consumption (e.g. milk/beef consumption)									

Development of area of crops, grassland, arable, set-			
aside, conversion to forests etc			
Macroeconomic assumptions behind projections of			
agricultural activity			
Description of livestock (e.g. by nutrient balance,			
output/animal production, milk production)			
Development of farming types (e.g. intensive			
conventional, organic farming)			
Distribution of housing/grazing systems and			
housing/grazing period	l		
Parameters of fertiliser regime:			
Details of fertiliser use (type of fertiliser, timing of			
application, inorganic/organic ratio)			
Volatilisation rate of ammonia, following spreading			
of manure on the soil			
Efficiency of manure use			
Parameters of manure management system:			
Distribution of storage facilities (e.g. with or			
without cover):			
Nitrogen excretion rate of manures			
Methods of application of manure			
Extent of introduction of control measures (storage			
systems, manure application), use of best available			
techniques			
Parameters related to nitrous oxide emissions from			
agricultural soils			
Amount of manure treatment			

Source: Bulgaria's MM submission, June 2007