

Annex 2 to EEA Annual Work Programme 2016

Procurement plan 2016

As adopted by the EEA Management Board on 17 December 2015

Call No/ Open/Negotiated procedure etc	Areas covered	Prog.	PM	Title	Description	Proj. code	Budget line	Procedure	Lots	Contract type	EUR (estimated total max. budget)	Scheduled start date of contract	Scheduled launch	Duration	Comments	
		ACC													No procedures planned	
ADS																
1		ADS	LBP	Medical services	To provide medical services to EEA and EC Representation in DK for annual examinations of staff, recruitment examinations and other duties	4.2.1	1410	Open call for tenders		Framework service contract	600,000	15/12/2016	Q3/2016	48 months	existing FWC expiry date 10/07/2016 place order form before expiry and contract continue to apply until end of 2016. with the European Commission, Representation in Denmark (participating institution) Publication also in relevant periodical	
2		ADS	LBP	Talent management and leadership development	To provide multifaceted learning and development solutions for staff in (or in potential) leadership positions.	4.2.3	1420	Open call for tenders		Framework service contract	140,000	01/01/2017	Q3/2016	48 months	existing FWC expiry date 08/01/2017	
3		ADS	MAN	Removal of waste	Provision of services for the removal of waste	3.5.3	2130	Negotiated procedure		Framework service contract	60,000	01/03/2017	Q4/2016	48 months	existing FWC expiry date 18/03/2017	
4		ADS	BLH	Moving services	Provision of moving services	3.5.3	2130	Open call for tenders		Framework service contract	100,000	01/03/2017	Q4/2016	48 months	existing FWC expiry date 03/03/2017 Statens og Kommunernes Indkøbs Service A/S (or SKI for short or in English: National Procurement Ltd. Denmark) According to Financial Regulation of the EEA, Title V Procurement, Article 86 (2)	
TOTAL ADS											900,000					
INITIATED 2015 - CARRY OVER 2016																
n/a		ADS	MAN	Office supplies	Provision of office supplies to the European Environment Agency	3.5.3	2300	Open call for tenders		Framework supply contract	240,000	01/06/2015	Q1	48 months	EEA/ADS/15/006	
n/a		ADS	MAN	Office furniture	Provision of office furniture to the European Environment Agency	3.5.3	2210	Open call for tenders		Framework supply contract	240,000	01/06/2015	Q1	48 months	EEA/ADS/15/008	
n/a		ADS	BLH	Audio-Visual equipment and maintenance services	Supply of audio-visual equipment for the EEA meeting rooms and provision of maintenance services for the installed equipment	3.5.3	2220	Open call for tenders		Framework service contract	260,000	01/06/2015	Q2	48 months		

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COM															
1		COM	PWI/ MMÜ	Library supplies and services	Library supplies and services to the EEA (3 lots) Lot 1 Books Lot 2 Newspaper and periodicals Lot 3 e-books	3.5.7	2250	Open call for tenders	3 lots	Framework service contract	185,000	01/05/2017	Q4/2016	48 months	existing FWC expiry date 22 and 29/05/2017 previous split of resources: Lot 1 Supply of books: EUR 60 000 Lot 2 Supply of newspapers and periodicals and related services EUR 100 000 Lot 3 Supply of e-books and related services 25 000
TOTAL COM											185,000				
INITIATED 2015 - CARRY OVER 2016															
n/a		COM	BKI	Strategic communication services for the EEA	To provide strategic advice and support to further develop communication function of the EEA and to facilitate communication planning for specific projects and teams	3.4.4	3323	Open call for tenders		Framework service contract	400,000	01/07/2015	Q1	48 months	EEA/COM/15/008
EDO															
1		EDO	UHO	EMAS verification	Re-certification EMAS audit in order to ensure continuous compliance of the EEA's environmental management system and verify the updated data in the EEA environmental statement	3.5.1	2601	Negotiated procedure		Framework service contract	30,000	01/04/2016	Q1	48 months	EMAS is in EDO since April 2015 after reorganisation Procurement proposal received in procurement
2		EDO	PWI/ MMÜ	External archive	To offer space and services for external archiving of EEA documents	3.5.5	2250	Negotiated procedure		Framework service contract	60,000	01/05/2016	Q1	48 months	
TOTAL EDO											90,000				
IEA															
1		IEA	AAS	Building a knowledge base for sustainable transitions		2.3.1	3423	Negotiated procedure		Service Contract	60,000	01/03/2016	Q1	10 months	Clarification: type of services to be provided
2		IEA/NSS	TLU/FLA	Limits of the planet	The contract will support EEA work on operationalising the concept of 'limits of the planet'. This includes: 1) Support to expert workshop on planetary boundary concepts; 2) Development of working papers on systematic review of existing policy applications of planetary boundaries concepts, in relation to: - 'Set planetary boundary targets for Europe' (quantification of PB at EU level); - 'Measure EU contribution to planetary boundary limits', incl. Europe's external footprint of production and consumption; - 'Link the planetary boundary concept to specific EU policies', e.g. SDGs.	2.4.5	3424	Negotiated procedure		Service Contract	60,000	01/03/2016	Q1	9-10 months	
TOTAL IEA											120,000				

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IDM															
1		IDM	DLI	Landscan global population database licence	Purchase of Landscan global population database licence from East View Cartographic Inc.	3.3.1	3325	Negotiated procedure pursuant to Article 134(1)(b) of the rules of application of the general Financial Regulation		Order form	6,000	01/06/2016	Q2	12 months	
TOTAL IDM											6,000				
INITIATED 2015 - CARRY OVER 2016															
n/a		IDM	SJE	IT consultancy services for the EEA	IT consultancy services for the EEA in the areas of Geospatial software for metadata and archiving (Lot 1) and Geospatial standards and UML modelling (Lot 2)	3.3.5	3325	Open call for tenders	Yes	Framework service contract	600,000	15/11/2015	Q3	48	Two lots: Lot 1: 250 000 Lot 2: 350 000 EEA/IDM/15/014
n/a		IDM	JHB	IT consultancy services	IT consultancy services in the area of spatial dataflow development, management and operation (EEA contracting authority/The EC, DG ENV participating contracting authority)	3.3.3	3325	Open call for tenders		Framework service contract	6,000,000	01/02/2015	Q4	48	Initially foreseen with Copernicus 4 Mio. Now separated and with EC, DG ENV EEA/IDM/15/016
COPERNICUS															
Pan-European															
1		IDM	HDF	HRLs		3.6.1	3436	Open call for tenders		Framework service contract	7,950,000	01/04/2015	Q1	48	
	1.1			Production of biogeophysical parameters							600,000				Tender specifications being prepared and launched early January.
	1.2			Update of 5 HRLs to 2015							4,500,000				This procedure was meant to be launched in 2015 with an estimated budget of EUR 6,000,000
	1.3			Re-analysis of IMD time series 2006-2009-2012							1,350,000				
	1.4			New HRL on green linear features							1,500,000				This procedure was meant to be launched in 2015 with an estimated budget of EUR 2,000,000
2		IDM	HDF	EAGLE		3.6.1	3436	Call for expression of interest				01/04/2015	Q1		The CEI including the work on EAGLE expired 31.12.2014 - EEA SES 15 003 New CEI and duration to be confirmed
	2.1	IDM	HDF	Support to EAGLE for decentralised methods				Restricted procedure following a call for expression of interest		Service Contract	600,000			12	

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3		IDM	HDF	Daily and monthly snow extent and snow-water equivalence monitoring for the EEA-39 countries		3.6.1	3436	Open call for tenders		Framework service contract	500,000	01/07/2016	Q2	48	This procedure was meant to be launched in 2015 with an estimated budget of EUR 200,000.	
TOTAL Pan-European											9,050,000					
Local Component																
4		IDM	HDF	Riparian Zones		3.6.2	3436	Open call for tenders		Framework service contract	3,500,000	01/04/2015	Q1	48		
	4.1			Extension of Riparian Zones from EU28 to EEA39, and covering all Strahler hierarchy							2,500,000					
	4.2			Evolution of N2K + threats							1,000,000				This procedure will complete another one carried out in 2015.	
5		IDM	HDF	Urban Atlas		3.6.2	3436	Open call for tenders		Framework service contract	1,700,000	01/04/2015	Q1	48	EEA leading contracting authority and European Commission, DG REGIO participating contracting authority	
	5.1			Extension of UA2012 to EEA-39							1,000,000					
	5.2			Urban Atlas height information; Inclusion of 3D info in UA datasets in core cities, thereby using improved EU-DEM and/or lidar or in SAR							700,000					
TOTAL Local Component											5,200,000					
In situ coordination																
6		IDM	HAN	Evaluation of the Copernicus in situ database		3.6.4	3436	Restricted procedure following a call for expression of interest		Service Contract	100,000	15/01/2016	Q1	3		
7		IDM	HAN	Engagement of the European and global level networks in the Copernicus in situ component		3.6.4	3436	Restricted procedure following a call for expression of interest		Service Contract	45,000	15/01/2016	Q1	3		
8		IDM	HAN	In situ Website		3.6.4	3436	Open call for tenders		Framework service contract	200,000	01/09/2016			If possible use EEA/OSE/13/002 SC Eau de Web, IT consultancy services, otherwise new open call and include 2nd generation portal land.copernicus.eu (see archiving and dissemination)	

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9		IDM	HAN	Identification of Copernicus in situ data gaps		3.6.4	3436	Restricted procedure following a call for expression of interest		Service Contract	45,000	15/01/2016	Q1	3		
10		IDM	HAN	In situ task force support to the EEA		3.6.4	3436	Restricted procedure following a call for expression of interest		Service Contract	130,000	01/04/2016	Q1	12		
11		IDM	HAN	Services supporting the EEA's implementation of cross-cutting activities for coordination of the in situ component of the Copernicus Programme		3.6.8	3436	Open call for tenders	Yes	Framework service contract	3,200,000	01/06/2016	Q1	48	Lot 1: Observations (EUR 1 600 000) Lot 2: Spatial data themes (EUR 1 600 000)	
TOTAL In-situ											3,720,000					
Archiving and dissemination																
12		IDM	HDF	2nd generation portal land.copernicus.eu		3.6.3		Open call for tenders		Framework service contract	1,500,000	01/04/2016	Q1	48	Eventually to be merged with: 'In situ Website'	
TOTAL Archiving and dissemination											1,500,000					
NSS																
1		NSS	MPL	Grassland habitats and development of distribution maps of healthland/scrub habitats of EUNIS habitats classification	Additional work on EUNIS following Negotiated Procedure EEA/NSV/15/005 covering: 1) to analyse vegetation data sets in order to review the grassland habitats. Deliverables will include documented proposals for changes of the classification of grasslands, new description and related products; 2) to deliver distribution maps of healthland/scrub habitat types, on the basis of the EUNIS level 2 reviews of these habitats done in 2014. To deliver the maps, a list of indicator species will be drawn up for each habitat type and habitat modelling will be applied.	1.7.2	3417	Negotiated procedure		Service Contract	60,000	01/02/2016	Q1	tbc		
2		NSS	KBI	Update of the indicator on European grassland butterflies	Update the calculation of the European Butterfly Indicator for grassland species etc.	1.7.4	3417	Negotiated procedure pursuant to Article 134(1)(b) of the rules of application of the general Financial Regulation		Service Contract	40,000	01/05/2016	Q2	tbc		

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3		NSS	EIW	Identifying hotspots of land and ecosystem degradation		1.8.4	3418	Negotiated procedure		Service Contract	15,000	15/01/2016	Q1	tbc	1) Deliver the tender specifications last week of November 2015; 2) Award contract in 2016.	
4		NSS	AME	Scientific editing of draft EEA Technical Report on Corine land cover		1.8.2	3418	Negotiated procedure		Service Contract	15,000	15/04/2016	Q1	tbc		
5		NSS	JEP	Support to EEA tasks under the EU MAES process		1.8.5	3418	Negotiated procedure		Service Contract	60,000	01/02/2016	Q1	tbc	1) Ex-ante to be published in 2015; 2) Launch January 2016.	
TOTAL NSS											190,000					
PROCEDURED PLANNED IN 2015 - POSTPONED to 2016																
6		NSS	AME	Support to ecosystems assessments	Provision of knowledge support for maintaining and enhancing natural capital and analysing biodiversity, freshwater, marine, urban, land and soil information in the integrating context of ecosystems and their services.	Various under SA 1.5-1.8	3417 3418	Open call for tenders		Framework service contract	800,000	01/09/2015 01/09/2016	Q2 Q2	48 months	Tender specifications requires consultation throughout the EEA	
PAN																
1		PAN	GGH	Support to ENI East and South	The support is envisaged to contribute to broad-scale projects being undertaken by EEA and will facilitate the regular/systematic exchange of data and information.	3.7.2	3437/R0	Open call for tenders	2 lots	Framework service contract	1800000	01/09/2016	Q1	48 months	existing FWC expiry date 09/09/2016 Substitute FWC EEA/SES/12/001 due to exhausted budget ceiling:: Lot 1: ENI East region including Russia Lot 2: ENI South region, West Balkan Countries and Turkey (with focus in Mediterranean region) Lot 1: 1 200 000 Lot 2: 600 000 Estimated max. budget in total 1,800,000 EUR	
TOTAL PAN											1,800,000					

Total No of open call for tenders	12
Total No of negotiated procedures	11
Total No of call for expression of interest	1
Total No of restricted procedures	5
Total No of tendering procedures	28
Total estimated core budget	3,291,000
Total estimated Copernicus budget	19,470,000