



C/2025/833

28.2.2025

**Statement of revenue and expenditure for the 2024 financial year – European Environment Agency (EEA) –
amending budget No 3 ⁽¹⁾**

(C/2025/833)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2024 estimate	Amending budget No 3/2024	New amount
1	EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES' CONTRIBUTION			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	68 533 596	– 722 993	67 810 603
	Title 1 — Total	68 533 596	– 722 993	67 810 603
2	MISCELLANEOUS REVENUE			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.		p.m.
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE ⁽¹⁾	34 151 000	– 306 000	33 845 000
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.		p.m.
2 4	GIFTS AND LEGACIES	p.m.		p.m.
2 5	MISCELLANEOUS REVENUES	—		—
	Title 2 — Total	34 151 000	– 306 000	33 845 000
	GRAND TOTAL	102 684 596	– 1 028 993	101 655 603

⁽¹⁾ 2024:
— COPENCA: 26 845 000
— EUROCEO2: 2 000 000
— SANTE: 2 500 000
— OCEAN24: 2 500 000

EXPENDITURE

Title Chapter	Heading	2024 appropriations	Amending budget No 3/2024	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT ⁽¹⁾	44 363 596	– 1 212 993	43 150 603
1 2	EXPENDITURE RELATED TO RECRUITMENT ⁽²⁾	900 000		900 000
1 3	MISSIONS AND DUTY TRAVEL	450 000		450 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	1 117 000		1 117 000
1 6	SOCIAL SERVICES	25 000		25 000
	Title 1 — Total	46 855 596	– 1 212 993	45 642 603
2	ADMINISTRATIVE EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS ⁽³⁾	5 167 000		5 167 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	752 000		752 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	887 000		887 000
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	13 000		13 000
2 5	EEA GOVERNANCE	220 000		220 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000		10 000
	Title 2 — Total	7 049 000		7 049 000
3	OPERATING EXPENDITURE			
3 3	RESOURCES	17 263 000		17 263 000
3 4	STRATEGIC ACTIONS	p.m.		p.m.
3 5	WORK AREAS ⁽⁴⁾	31 517 000	184 000	31 701 000
	Title 3 — Total	48 780 000	184 000	48 964 000
	GRAND TOTAL	102 684 596	– 1 028 993	101 655 603

⁽¹⁾ 2024:

- COPENCA: 1 827 000
- EUROGE02: 1 203 000
- SANTE: 1 024 000
- OCEAN24: 1 880 000

⁽²⁾ 2022:

- COPENCA: 1 148

⁽³⁾ 2024:

- EUROGEO2: 194 000
- SANTE: 148 000
- OCEAN: 311 000

⁽⁴⁾ 2024:

- COPENCA: 26 845 000
 - EUROGEO2: 603 000
 - SANTE: 1 328 000
 - OCEAN24: 309 000
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