



C/2025/834

28.2.2025

Statement of revenue and expenditure for the 2025 financial year – European Environment Agency (EEA) ⁽¹⁾

(C/2025/834)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	2024 estimate	2023 out-turn
1	EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES' CONTRIBUTION			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	74 551 783	67 810 603	58 618 956,—
	Title 1 — Total	74 551 783	67 810 603	58 618 956,—
2	MISCELLANEOUS REVENUE			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.	p.m.	0,—
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.	p.m.	0,—
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE ⁽¹⁾	34 100 000	33 845 000	17 495 000,—
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.	p.m.	0,—
2 4	GIFTS AND LEGACIES	p.m.	p.m.	0,—
2 5	MISCELLANEOUS REVENUES	—	—	0,—
	Title 2 — Total	34 100 000	33 845 000	17 495 000,—
	GRAND TOTAL	108 651 783	101 655 603	76 113 956,—

(1) 2025:
— COPENCA: 34 100 000

2024:
— COPENCA: 26 845 000
— SANTE: 2 500 000
— EUROCEO24: 2 000 000
— OCEAN24: 2 500 000

2023:
— COPENCA: 13 744 000
— ADAPT: 880 000
— ESTAT: 2 000 000
— NITRATES: 871 000

EXPENDITURE

Title Chapter	Heading	2025 appropriations	2024 appropriations	2023 out-turn
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT ⁽¹⁾	45 611 139	43 150 603	37 060 174,—
1 2	EXPENDITURE RELATED TO RECRUITMENT ⁽²⁾	627 000	900 000	492 383,—
1 3	MISSIONS AND DUTY TRAVEL ⁽³⁾	697 000	450 000	466 196,—
1 4	SOCIOMEDICAL INFRASTRUCTURE ⁽⁴⁾	1 388 000	1 117 000	796 359,—
1 6	SOCIAL SERVICES	26 000	25 000	18 000,—
	Title 1 — Total	48 349 139	45 642 603	38 833 112,—
2	ADMINISTRATIVE EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS ⁽⁵⁾	4 098 644	5 167 000	4 606 784,—
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	388 000	752 000	573 503,—
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 181 000	887 000	740 159,—
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	13 000	13 000	6 125,—
2 5	EEA GOVERNANCE	261 000	220 000	158 590,—
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000	10 000	11 009,—
	Title 2 — Total	5 951 644	7 049 000	6 096 170,—
3	OPERATING EXPENDITURE			
3 3	RESOURCES ⁽⁶⁾	19 061 000	17 263 000	16 141 748,—
3 4	STRATEGIC ACTIONS ⁽⁷⁾		p.m.	21 799,—
3 5	WORK AREAS ⁽⁸⁾	35 290 000	31 701 000	12 924 299,—
	Title 3 — Total	54 351 000	48 964 000	29 087 846,—
	GRAND TOTAL	108 651 783	101 655 603	74 017 128,—

⁽¹⁾ 2025:

— COPENCA: 1 904 000

2024:

— COPENCA: 1 827 000

— EUROGEO2: 1 203 000

— SANTE: 1 024 000

— OCEAN24: 1 880 000

2023:

- ADAPT: 267 069
- COPENNCA: 1 243 991
- COPENNICUS: 563 582
- ESTAT: 202 896
- EUCRA: 127 264
- EUROGEO: 291 783
- HumanBio: 403 808
- IPA2020: 4 528
- IPA3: 216 683
- PARC: 216 159
- REGIND: 75 181
- SANTE: 80 853

⁽²⁾ 2023:

- COPENNCUS: 2 765

⁽³⁾ 2023:

- COPENNCA: 54 231
- IPA3: 17 728
- IPA2020: 524
- PARC: 4 805

⁽⁴⁾ 2023:

- COPENNCA: 3 370
- COPENNICUS: 9 207

⁽⁵⁾ 2023:

- IPA2020: 10 125

⁽⁶⁾ 2023:

- COPENNCA: 1 066 804
- EUROGEO: 62 751
- IPA2020: 44
- IPA3: 88 863
- PARC: 55 161
- SANTE: 5 028

⁽⁷⁾ 2023:

- IPA2020: 21 799

⁽⁸⁾ 2025:

- COPENNCA: 32 196 000

2024:

- COPENNCA: 25 018 000
- EUROGEO24: 603 000
- OCEAN24: 309 000
- SANTE 1 328 000

2023:

- ADAPT: 140 421
- COPENNCA: 9 936 732
- ESTAT: 8 105
- EUCRA: 575 400
- EUROGEO: 357 742
- IPA3: 177 500
- LULUCF: 162 966
- PARC: 163 858
- REGIND: 183 253
- SANTE: 140 243

Establishment plan

Function group and grade	European Environment Agency (EEA)			
	2025		2024	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	1
AD 14	—	2	—	3
AD 13	1	5	1	5
AD 12	—	6	—	8
AD 11	—	14	—	14
AD 10	—	14	—	14
AD 9	—	11	—	10
AD 8	—	14	—	12
AD 7	—	25	—	22
AD 6	—	35	—	30
AD 5	—	2	—	—
Subtotal AD	1	128	1	119
AST 11	—	1	—	1
AST 10	1	3	1	3
AST 9	2	7	2	7
AST 8	—	9	—	9
AST 7	—	10	—	9
AST 6	—	10	—	11
AST 5	—	7	—	7
AST 4	—	3	—	4
AST 3	—	2	—	2
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	3	52	3	53
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
Total	4	180	4	172
Grand Total	184		176	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2025	2024
Contract staff		
FG IV	89	83
FG III	16	16
FG II	2	2
FG I	—	—
Total	107	101
Seconded national experts	20	20
Grand total	127	121