



C/2025/3937

31.7.2025

**Statement of revenue and expenditure for the 2025 financial year – European Environment Agency (EEA) –
amending budget No 1 ⁽¹⁾**

(C/2025/3937)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
1	EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES' CONTRIBUTION			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	74 551 783		74 551 783
	Title 1 — Total	74 551 783		74 551 783
2	MISCELLANEOUS REVENUE			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.		p.m.
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE ⁽¹⁾	34 100 000	5 250 000	39 350 000
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.		p.m.
2 4	GIFTS AND LEGACIES	p.m.		p.m.
2 5	MISCELLANEOUS REVENUES	—		—
	Title 2 — Total	34 100 000	5 250 000	39 350 000
	GRAND TOTAL	108 651 783	5 250 000	113 901 783

⁽¹⁾ 2025:

- COPENCA: 34 100 000
- SANTE: 800 000
- EUCRA25: 4 450 000

2024:

- COPENCA: 26 845 000
- SANTE: 2 500 000
- EUROGEO24: 2 000 000
- OCEAN24: 2 500 000

2023:

- COPENCA: 13 744 000
- ADAPT: 880 000
- ESTAT: 2 000 000
- NITRATES: 871 000

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT ⁽¹⁾	45 611 139	3 315 000	48 926 139
1 2	EXPENDITURE RELATED TO RECRUITMENT ⁽²⁾	627 000		627 000
1 3	MISSIONS AND DUTY TRAVEL ⁽³⁾	697 000		697 000
1 4	SOCIOMEDICAL INFRASTRUCTURE ⁽⁴⁾	1 388 000		1 388 000
1 6	SOCIAL SERVICES	26 000		26 000
	Title 1 — Total	48 349 139	3 315 000	51 664 139
2	ADMINISTRATIVE EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS ⁽⁵⁾	4 098 644		4 098 644
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	388 000		388 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 181 000		1 181 000
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	13 000		13 000
2 5	EEA GOVERNANCE	261 000		261 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000		10 000
	Title 2 — Total	5 951 644		5 951 644
3	OPERATING EXPENDITURE			
3 3	RESOURCES ⁽⁶⁾	19 061 000		19 061 000
3 4	STRATEGIC ACTIONS ⁽⁷⁾			
3 5	WORK AREAS ⁽⁸⁾	35 290 000		35 290 000
	Title 3 — Total	54 351 000		54 351 000
4	PROJECT FINANCED ACTIONS			
4 0	PROJECT FINANCED ACTIONS ⁽⁹⁾		350 000	350 000
4 1	PROJECT FINANCED ACTIONS ⁽¹⁰⁾		1 585 000	1 585 000
	Title 4 — Total		1 935 000	1 935 000
	GRAND TOTAL	108 651 783	5 250 000	113 901 783

⁽¹⁾ 2025:

- COPENCA: 1 904 000
- SANTE: 450 000
- EUCRA25: 2 865 000

2024:

- COPENCA: 1 827 000
- EUROGEO2: 1 203 000
- SANTE: 1 024 000
- OCEAN24: 1 880 000

2023:

- ADAPT: 267 069
- COPENCA: 1 243 991
- COPERNICUS: 563 582
- ESTAT: 202 896
- EUCRA: 127 264
- EUROGEO: 291 783
- HumanBio: 403 808
- IPA2020: 4 528
- IPA3: 216 683
- PARC: 216 159
- REGIND: 75 181
- SANTE: 80 853

⁽²⁾ 2023:

- COPENCUS: 2 765

⁽³⁾ 2023:

- COPENCA: 54 231
- IPA3: 17 728
- IPA2020: 524
- PARC: 4 805

⁽⁴⁾ 2023:

- COPENCA: 3 370
- COPERNICUS: 9 207

⁽⁵⁾ 2023:

- IPA2020: 10 125

⁽⁶⁾ 2023:

- COPENCA: 1 066 804
- EUROGEO: 62 751
- IPA2020: 44
- IPA3: 88 863
- PARC: 55 161
- SANTE: 5 028

⁽⁷⁾ 2023:

- IPA2020: 21 799

⁽⁸⁾ 2025:

— COPENCA: 32 196 000

2024:

— COPENCA: 25 018 000

— EUROGEO24: 603 000

— OCEAN24: 309 000

— SANTE 1 328 000

2023:

— ADAPT: 140 421

— COPENCA: 9 936 732

— ESTAT: 8 105

— EUCRA: 575 400

— EUROGEO: 357 742

— IPA3: 177 500

— LULUCF: 162 966

— PARC: 163 858

— REGIND: 183 253

— SANTE: 140 243

⁽⁹⁾

— SANTE: 350 000

⁽¹⁰⁾

— EUCRA25: 1 585 000