

**Statement of revenue and expenditure of the European Environment Agency  
for the financial year 2011 — Amending Budget No 1**

(2011/C 197/02)

## EUROPEAN ENVIRONMENT AGENCY

## REVENUE

Title Chapter	Heading	Budget 2011	Amending budget No 1	New amount
<b>1</b>	<b>EUROPEAN COMMUNITY SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES CONTRIBUTION</b>			
1 0	EUROPEAN COMMUNITY SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	41 285 302		41 285 302
	<b>Title 1 — Total</b>	<b>41 285 302</b>		<b>41 285 302</b>
<b>2</b>	<b>MISCELLANEOUS REVENUE</b>			
	<b>Title 2 — Total</b>	<b>0</b>		<b>0</b>
	<b>GRAND TOTAL</b>	<b>41 285 302</b>		<b>41 285 302</b>



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**Establishment plan**

Permanent posts			
Categories and grades in the new statute	2009	2010	2011
AD 16			
AD 15			
AD 14			
AD 13			
AD 12	1	1	1
AD 11	2	2	
AD 10	1	1	
AD 9			
AD 8			
AD 7			
AD 6	2	2	
AD 5			
Total AD	6	6	1
AST 11	1	1	1
AST 10			
AST 9	1	1	1
AST 8	1	1	1
AST 7			
AST 6			
AST 5			
AST 4			
AST 3			
AST 2			
AST 1			
Total AST	3	3	3
<b>Grand total</b>	<b>9</b>	<b>9</b>	<b>4</b>

### Establishment plan

Temporary posts			
Categories and grades in the new statute	2009	2010	2011
AD 16			
AD 15	1	1	1
AD 14	2	2	2
AD 13		2	2
AD 12	10	9	9
AD 11	8	11	11
AD 10	9	9	9
AD 9	7	8	8
AD 8	8	7	7
AD 7	6	6	6
AD 6	2	6	7
AD 5			
Total AD	56	61	62
AST 11	1	1	1
AST 10	3	3	3
AST 9	1	2	2
AST 8	7	8	8
AST 7	4	6	6
AST 6	11	8	8
AST 5	4	4	4
AST 4	14	14	14
AST 3	14	13	13
AST 2	3	4	4
AST 1	6	5	5
Total AST	68	68	68
<b>Grand total</b>	<b>124</b>	<b>129</b>	<b>130</b>

EUROPEAN ENVIRONMENT AGENCY

**Estimate of number of contract staff (expressed in full-time equivalents)  
and seconded national experts**

Contract staff posts	2011	2010	2009
FG IV	25 GISC 5 ENPI 3	25 GISC 5 ENPI 3	23
FG III	5 GISC 3 ENPI 1	5 GISC 3 ENPI 1	7
FG II	18	16	15
FG I			
Total FG	60	58	45
Seconded national experts posts	25	22	28
<b>Total</b>	<b>85</b>	<b>80</b>	<b>73</b>