

## IV

*(Notices)*NOTICES FROM EUROPEAN UNION INSTITUTIONS,  
BODIES, OFFICES AND AGENCIES**Statement of revenue and expenditure of the European Environment Agency  
for the financial year 2010 — Amending Budget No 1**

(2010/C 264/01)



## EUROPEAN ENVIRONMENT AGENCY

## EXPENDITURE

Title Chapter	Heading	Appropriations 2010	Amending budget No 1	New amount
<b>1</b>	<b>STAFF</b> <sup>(1)</sup> <sup>(2)</sup> <sup>(3)</sup> <sup>(4)</sup>			
1 1	STAFF IN ACTIVE EMPLOYMENT	23 110 014	217 310	23 327 324
	<b>Title 1 — Total</b>	<b>25 531 074</b>	<b>217 310</b>	<b>25 748 384</b>
<b>2</b>	<b>ADMINISTRATIVE EXPENDITURE</b> <sup>(5)</sup> <sup>(6)</sup>			
	<b>Title 2 — Total</b>	<b>3 920 579</b>		<b>3 920 579</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b> <sup>(7)</sup> <sup>(8)</sup>			
3 3	RESOURCES	13 645 000	185 000	13 830 000
3 5	STRATEGIC ACTIONS	7 233 440	- 190 000	7 043 440
	<b>Title 3 — Total</b>	<b>20 878 440</b>	<b>- 5 000</b>	<b>20 873 440</b>
	<b>GRAND TOTAL</b>	<b>50 330 093</b>	<b>212 310</b>	<b>50 542 403</b>

<sup>(1)</sup> 2010:

- GISC: 1 952 000,
- ENPI: 1 525 000.

<sup>(2)</sup> 2010:

- GISC: 64 000,
- ENPI: 40 000.

<sup>(3)</sup> 2010:

- GISC: 180 000,
- ENPI: 200 000,
- IPA: 30 060.

<sup>(4)</sup> 2010: ENPI: 23 000.

<sup>(5)</sup> 2010: GISC: 90 000.

<sup>(6)</sup> 2010: GISC: 30 000; 2009: CSS: 61 510.

<sup>(7)</sup> 2010:

- GISC: 230 000,
- ENPI: 170 000,
- IPA: 435 000.

<sup>(8)</sup> 2010:

- GISC: 400 000,
- ENPI: 3 648 500,
- IPA: 734 940.

