

**Statement of revenue and expenditure of the European Environment Agency
for the financial year 2010 — Amending Budget No 2**

(2011/C 27/02)

EUROPEAN ENVIRONMENT AGENCY

REVENUE

Title Chapter	Heading	Budget 2010	Amending budget No 2	New amount
1	EUROPEAN COMMUNITY SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES CONTRIBUTION			
1 0	EUROPEAN COMMUNITY SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	40 579 354		40 579 354
	Title 1 — Total	40 579 354		40 579 354
2	MISCELLANEOUS REVENUE ⁽¹⁾			
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE	9 946 499	50 000	9 996 499
2 5	MISCELLANEOUS REVENUES	16 549		16 549
	Title 2 — Total	9 963 048	50 000	10 013 048
	GRAND TOTAL	50 542 402	50 000	50 592 402

⁽¹⁾ 2010:

- GISC: 2 999 999,
- ENPI: 5 746 500,
- IPA: 1 200 000,
- EE-AoA: 50 000.

2010:

- GISC: 30 000,
- ENPI: 140 000.

EUROPEAN ENVIRONMENT AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2010	Amending budget No 2	New amount
1	STAFF ⁽¹⁾ ⁽²⁾ ⁽³⁾ ⁽⁴⁾			
1 1	STAFF IN ACTIVE EMPLOYMENT	23 110 013	470 090	23 580 103
1 2	EXPENDITURE RELATED TO RECRUITMENT	384 000	21 000	405 000
1 3	MISSIONS AND DUTY TRAVEL	1 320 060	80 060	1 400 120
1 4	SOCIOMEDICAL INFRASTRUCTURE	712 000	45 657	757 657
	Title 1 — Total	25 531 073	616 807	26 147 880
2	ADMINISTRATIVE EXPENDITURE ⁽⁵⁾ ⁽⁶⁾ ⁽⁷⁾			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 793 080	- 131 393	2 661 687
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	285 000	- 3 184	281 816
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	600 499	46 332	646 831
2 5	EEA GOVERNANCE	220 000	- 15 000	205 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000	17 000	27 000
	Title 2 — Total	3 920 579	- 86 245	3 834 334
3	OPERATING EXPENDITURE ⁽⁸⁾ ⁽⁹⁾			
3 3	RESOURCES	13 830 000	124 640	13 954 640
3 5	STRATEGIC ACTIONS	7 043 440	- 387 892	6 655 548
	Title 3 — Total	20 873 440	- 263 252	20 610 188
	GRAND TOTAL	50 325 092	267 310	50 592 402

(1) 2010:

- GISC: 1 927 000,
- ENPI: 1 470 000.

(2) 2010:

- GISC: 64 000,
- ENPI: 40 000.

(3) 2010:

- GISC: 180 000,
- ENPI: 200 000,
- IPA: 30 060.

(4) 2010: ENPI: 23 000.

(5) 2010: GISC: 90 000.

(6) 2010: GISC: 30 000.

(7) 2010:

- GISC: 53 999,
- ENPI: 140 000.

(8) 2010:

- GISC: 330 000,
- ENPI: 310 000,
- IPA: 432 000.

(9) 2010:

- GISC: 325 000,
- ENPI: 3 563 500,
- IPA: 737 940,
- AoA: 50 000.

